

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	PH6376 - All India Shri Shivaji Memorial Society's College of Pharmacy, Pune
Address	Kennedy Road, Near R.T.O., Pune

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: **MERCANTILE**

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	7,36,60,214	4,95,16,370	2,41,43,844	0	0	0	0
2	DEVELOPMENT FEES	1,00,48,664	71,66,005	28,82,659	0	0	0	0
3	BANK INTEREST INCOME	2,35,409	2,00,272	35,137	0	0	0	0
4	DEFICIT EXCESS EXPENDITURE OVER INCOME	65,08,992	32,54,527	32,54,465	0	0	0	0
Total Income		9,04,53,279	6,01,37,174	3,03,16,105	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	Bank Interest Income	2,35,409	Total 2,00,272	Total 35,137	0	0	0	0
2	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	1,00,48,664	Total 71,66,005	Total 28,82,659	0	0	0	0
3	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	7,36,60,214	Total 4,95,16,370	Total 2,41,43,844	0	0	0	0
4	Deficit - Excess of Expenditure over Income	65,08,992	Total 32,54,527	Total 32,54,465	0	0	0	0
Total Income		9,04,53,279	6,01,37,174	3,03,16,105	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	SALARY EXPENSES	5,96,10,329	3,74,19,506	2,21,90,823	0	0	0	0
2	OTHER EXPENSES	2,54,00,376	1,83,08,723	70,91,653	0	0	0	0
3	DEPRECIATION	54,42,574	44,08,945	10,33,629	0	0	0	0
Total Expenses		9,04,53,279	6,01,37,174	3,03,16,105	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	4,28,91,554	Total 2,51,50,779 Paid 2,51,50,779 Provision for Unpaid 0 Claimed 2,51,50,779	Total 1,77,40,775 Paid 1,77,40,775 Provision for Unpaid 0 Claimed 1,77,40,775	0	0	0	0
Salary - Teaching Staff	Gratuity provision	20,20,727	Total 11,18,443 Paid 0 Provision for Unpaid 0	Total 9,02,284 Paid 0 Provision for Unpaid 0	0	0	0	0

			Claimed 11,18,443	Claimed 9,02,284				
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	13,63,806	Total 9,98,612 Paid 9,98,612 Provision for Unpaid 0 Claimed 9,98,612	Total 3,65,194 Paid 3,65,194 Provision for Unpaid 0 Claimed 3,65,194	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	1,21,321	Total 76,022 Paid 76,022 Provision for Unpaid 0 Claimed 76,022	Total 45,299 Paid 45,299 Provision for Unpaid 0 Claimed 45,299	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,25,10,788	Total 95,65,400 Paid 95,65,400 Provision for Unpaid 0 Claimed 95,65,400	Total 29,45,388 Paid 29,45,388 Provision for Unpaid 0 Claimed 29,45,388	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	5,81,833	Total 4,34,950 Paid 0 Provision for Unpaid 0 Claimed 4,34,950	Total 1,46,883 Paid 0 Provision for Unpaid 0 Claimed 1,46,883	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	75,300	Total 60,300 Claimed 60,300	Total 15,000 Claimed 15,000	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	45,000	Total 15,000 Claimed 15,000	Total 30,000 Claimed 30,000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	7,08,000	Total 2,36,000 Claimed 2,36,000	Total 4,72,000 Claimed 4,72,000	0	0	0	0
Affiliation	University Affiliation Fee	6,58,438	Total 3,33,438 Claimed 3,33,438	Total 3,25,000 Claimed 3,25,000	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	1,33,681	Total 1,33,681 Claimed 1,33,681	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	26,42,384	Total 16,82,010 Claimed 16,82,010	Total 9,60,374 Claimed 9,60,374	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	9,23,438	Total 9,23,438 Claimed 9,23,438	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	1,57,057	Total 1,57,057 Claimed 1,57,057	Total 0 Claimed 0	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	11,35,498	Total 7,68,888 Claimed 7,68,888	Total 3,66,610 Claimed 3,66,610	0	0	0	0
Audit Fees	Audit Fee - College	1,05,082	Total 71,155 Claimed 71,155	Total 33,927 Claimed 33,927	0	0	0	0

Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	1,04,617	Total 87,261 Claimed 87,261	Total 17,356 Claimed 17,356	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	1,06,000	Total 62,000 Claimed 62,000	Total 44,000 Claimed 44,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	1,65,900	Total 1,65,900 Claimed 1,65,900	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	1,35,940	Total 1,35,940 Claimed 1,35,940	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	21,72,702	Total 21,24,343 Claimed 21,24,343	Total 48,359 Claimed 48,359	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	2,94,327	Total 2,94,327 Claimed 2,94,327	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	4,75,279	Total 4,31,693 Claimed 4,31,693	Total 43,586 Claimed 43,586	0	0	0	0
Expenses related to Students	4. Training & placement expenses	2,14,304	Total 2,14,304 Claimed 2,14,304	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	74,977	Total 59,227 Claimed 59,227	Total 15,750 Claimed 15,750	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	1,37,064	Total 92,811 Claimed 92,811	Total 44,253 Claimed 44,253	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	1,427	Total 1,229 Claimed 1,230	Total 198 Claimed 198	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	5,12,619	Total 4,83,358 Claimed 4,83,358	Total 29,261 Claimed 29,261	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	27,000	Total 27,000 Claimed 27,000	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Student competition	26,334	Total 26,334 Claimed 26,334	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	6,08,433	Total 5,49,560 Claimed 5,49,560	Total 58,873 Claimed 58,873	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	28,074	Total 22,315 Claimed 22,315	Total 5,759 Claimed 5,759	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	1,72,983	Total 1,14,770 Claimed 1,14,770	Total 58,213 Claimed 58,213	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	16,75,487	Total 16,75,487 Claimed 16,75,487	Total 0 Claimed 0	0	0	0	0

Communication Expenses	Telephone, Mobile, Fax Charges	62,651	Total 53,268 Claimed 53,268	Total 9,383 Claimed 9,383	0	0	0	0
Communication Expenses	Postage, Courier Charges	3,278	Total 1,978 Claimed 1,978	Total 1,300 Claimed 1,300	0	0	0	0
Printing and Stationery	Exam papers and form printing	2,97,596	Total 2,97,596 Claimed 2,97,596	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	15,85,697	Total 15,22,594 Claimed 15,22,594	Total 63,103 Claimed 63,103	0	0	0	0
Contractual Services	Sweeping and cleaning services	29,74,112	Total 15,05,936 Claimed 15,05,936	Total 14,68,176 Claimed 14,68,176	0	0	0	0
Contractual Services	Security services	14,29,760	Total 10,38,910 Claimed 10,38,910	Total 3,90,850 Claimed 3,90,850	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	24,34,468	Total 11,07,285 Claimed 11,07,285	Total 13,27,183 Claimed 13,27,183	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	4,78,718	Total 4,78,718 Claimed 4,78,718	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	2,39,561	Total 1,31,271 Claimed 1,31,271	Total 1,08,290 Claimed 1,08,290	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	54,42,574	Total 44,08,945 Claimed 0	Total 10,33,629 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	5,64,679	Total 9,100 Claimed 9,100	Total 5,55,579 Claimed 5,55,579	0	0	0	0
Rent	Rent for college building paid to trust	19,32,811	Total 12,88,541 Claimed 0	Total 6,44,270 Claimed 0	0	0	0	0
Total Expenses		9,04,53,279	6,01,37,174	3,03,16,105	0	0	0	0
Total Claimed Expenses			5,44,39,689	2,86,38,206				

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27