

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: All India Shri Shivaji Memorial Society's College of Pharmacy, Pune Code: PH6376 Stream: PH Year: 2026-27 Location: Kennedy Road, Near R.T.O., Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	115652	17348	133000
	Fee for Academic Year 2024-25	Approved	105217	15783	121000
	Fee for Academic Year 2023-24	Approved	93913	14087	108000
	Fee for Academic Year 2022-23	No Upward Revision	125664	16336	142000
	Fee for Academic Year 2021-22	Approved	125664	16336	142000
	Fee for Academic Year 2020-21	No Upward Revision	132744	17256	150000
	Fee for Academic Year 2019-20	Approved	132744	17256	150000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 185252			
	C) Year of recognition by respective council/Government :	1996			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	37344206	86245
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	75300	174
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	37419506	86419
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	17020182	39308
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	54439688	125727
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1633191) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	54439688	125727
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	5443969	12573
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2498782	5771
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2800000	6467
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	4569173	10552
4.5	Total of (4.2.2.2 to 4.4)	69751612	161089
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(313+20+70+0+30+0) (Excluding TFWS, J&K, and Repeaters)	433	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	433	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	

4.9	Per Student Fee (4.5/4.8)	161089
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	161089
4.10	Development fee (10% of 4.9.1)	16109
4.10.1	Total fee (4.9.1 + 4.10)	177198
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(4833) / NBA Courses - 0(0%)/ NIRF within top 500 - 101_200(6444) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6444 Ph.D Holder - 25% - Add = 805 Research Publications in international journals & Patents - 0.51 per faculty per year - Add = 805 Placement of students - 31% - Add = 322	8376
4.10.3	Total Development Fee (4.10 + 4.10.2-(24485)) or Limited 15% of Tuition Fee(4.9.1- (24163)) whichever is less.	24163
4.10.4	Total Fee (4.9.1 + 4.10.3)	185252

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		