

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

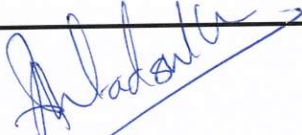

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	Name of the College/Institute: All India Shri Shivaji Memorial Society's College of Pharmacy, Pune Code: PH6376 Stream: PH Year: 2025-26 Location: Kennedy Road, Near R.T.O., Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	105217	15683	120900
	Fee for Academic Year 2023-24	Approved	93913	14087	108000
	Fee for Academic Year 2022-23	No Upward Revision	125664	16363	142027
	Fee for Academic Year 2021-22	Approved	125664	16363	142027
	Fee for Academic Year 2020-21	No Upward Revision	132744	17256	150000
	Fee for Academic Year 2019-20	Approved	132744	17256	150000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 173306			
	C) Year of recognition by respective council/Government :	1996			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	36212902	84216
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	154050	358
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	36366952	84574
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	15098693	35113
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	51465645	119688
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1029313) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	51465645	119688
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	5146565	11969
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2362273	5494
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2600000	6047
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	3226875	7504
4.5	Total of (4.2.2.2 to 4.4)	64801358	150701
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(212+13+179+0+26+0) (Excluding TFWS, J&K, and Repeaters)	430	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	430	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	150701	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	150701	
4.10	Development fee (10% of 4.9.1)	15070	

4.10.1	Total fee (4.9.1 + 4.10)	165771
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(4521) / NBA Courses - 0(0%) / NIRF within top 500 - 1_100(7535) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 7535 Ph.D Holder - 21.43% - Add = 754 Research Publications in international journals & Patents - 0.48 per faculty per year - Add = 754 Placement of students - 9% - Add = 0	9043
4.10.3	Total Development Fee (4.10 + 4.10.2-(24113)) or Limited 15% of Tuition Fee(4.9.1- (22605)) whichever is less.	22605
4.10.4	Total Fee (4.9.1 + 4.10.3)	173306

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
<p style="text-align: center;">  Principal AISSMS College of Pharmacy Pune-411001 </p> <p style="text-align: center;">  </p>		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

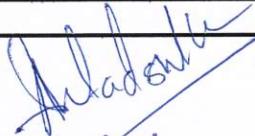
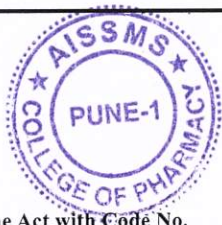
APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPH STREAM

1	Name of the College/Institute: All India Shri Shivaji Memorial Society's College of Pharmacy, Pune Code: PH6376 Stream: MPH Year: 2025-26 Location: Kennedy Road, Near R.T.O., Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	233913	35087	269000
	Fee for Academic Year 2023-24	Approved	208696	31304	240000
	Fee for Academic Year 2022-23	No Upward Revision	205307	26693	232000
	Fee for Academic Year 2021-22	Approved	205307	26693	232000
	Fee for Academic Year 2020-21	No Upward Revision	199115	25885	225000
	Fee for Academic Year 2019-20	Approved	199115	25885	225000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 273319			
	C) Year of recognition by respective council/Government :	2004			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	20895510	164532
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	20895510	164532
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	4653151	36639
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	25548661	201171
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (510973) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	25548661	201171
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2554866	20117
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	383230	3018
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	780000	6142
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	917232	7222
4.5	Total of (4.2.2.2 to 4.4)	30183989	237669
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(89+0+28+0+10+0) (Excluding TFWS, J&K, and Repeaters)	127	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	127	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	237669	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	237669	
4.10	Development fee (10% of 4.9.1)	23767	

4.10.1	Total fee (4.9.1 + 4.10)	261436
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(7130) / NBA Courses - 0(0%) / NIRF within top 500 - 1_100(11884) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 11884 Ph.D Holder - 72.73% - Add = 2377 Research Publications in international journals & Patents - 3.23 per faculty per year - Add = 1188 Placement of students - 23% - Add = 0	15449
4.10.3	Total Development Fee (4.10 + 4.10.2-(39216)) or Limited 15% of Tuition Fee(4.9.1- (35650)) whichever is less.	35650
4.10.4	Total Fee (4.9.1 + 4.10.3)	273319

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
 Principal AISSMS College of Pharmacy Pune-411001		
 AISSMS PUNE-1 COLLEGE OF PHARMACY		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute PH6376, MPH6376 - All India Shri Shivaji Memorial Society's College of Pharmacy, Pune

Address Kennedy Road, Near R.T.O., Pune

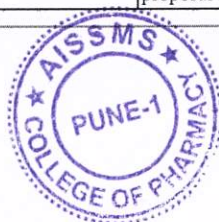
Online fee approval proposal for academic year 2025-26**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes



[Signature]
Principal
 AISSMS College of Pharmacy
 Pune-411001

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes




(Handwritten Signature)

Principal
AISSMS College of Pharmacy
Pune-411001

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes




Principal
AISSMS College of Pharmacy
Pune-411001

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)

Name of the Trust/ Society	All India shri shivaji memorial society		
Address	55-56, SHIVAJINAGAR, PUNE	Pin Code	411005
District	Pune	Taluka	Haveli
Telephone STD Code	20	Telephone No.	25510001
Mobile Number of Authorize Person to whom the communication can be sent.	9890027517	Whatsapp No.	9890027517
E-mail ID	honsecretary@aissms.org	Trust Website	www.aissms.org
Registration No. of the Trust	Bombay public trust Act 1950 vide no f-175(pune) & Societies registration Act xxxiof 1860 vide n-	Year of Establishment of the Trust	1918
Registration Date	30-11-1956	Trust PAN No.	AAATA1675P
Trust TAN No.	pnea00505b	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAATA1675PIZD

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SURESH PRATAP SHINDE	MEMBER OF THE TRUST	ACEPS8825R	BUSINESSMAN	NO				
2	SAMBHAJI SHAHU CHHATRAPATI	VICE PRESIDENT	AAQPC8564R	SOCIAL WORK	NO				
3	MALAJIRAJE SHAHU CHHATRAPATI	SECRETARY	AASPC9290Q	SOCIAL WORK	NO				
4	SHAHU SHAHAJI CHHATRAPATI	PRESIDENT/CHAIRMAN	AAQPC8562K	SOCIAL WORK	NO				
5	AJAY UTTAMRAO PATIL	TREASURER	AJPP4550F	BUSINESSMAN	NO				
6	VISHWAS BAJIRAO PATIL	MEMBER OF THE TRUST	AIPPP9376B	BUSINESSMAN	NO				
7	BHAGWANRAO BABURAO SALUNKHE	MEMBER OF THE TRUST	ADXPS4625H	SOCIAL WORK	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S COLLEGE OF HOTEL MANAGEMENT CATERING TECHNOLOGY, PUNE	55-56, SHIVAJINAGAR PUNE CITY 411005	0	2022	MASTER OF SCIENCE HOSPITALITY STUDIES	EDU	OWNED
2	FRA	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S, INSTITUTE OF MANAGEMENT, PUNE,PUNE, TALUKA-HAVELI	KENNEDY ROAD, NEAR PUNE R.TO., PUNE HAVELI 411001	MB6118	2002	MBA	EDU	OWNED
3	FRA	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S INSTITUTE OF INFORMATION TECHNOLOGY,PUNE,PUNE, TALUKA-HAVELI	KENNEDY ROAD, NEAR R.T.O., PUNE - 411 001. HAVELI 411001	EN6282	1999	ENGG,ME	EDU	OWNED
4	FRA	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S COLLEGE OF HOTEL MANAGEMENT CATERING TECHNOLOGY,PUNE, TALUKA- PUNE CITY	55-56, SHIVAJINAGAR PUNE CITY 411005	HM6541	1997	HM	EDU	OWNED
5	NON FRA	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S SSPM SCHOOL	55-56, SHIVAJINAGAR PUNE CITY 411005	00199	1932	SECONDARY HSC SCIENCE COMMERCE MSVC	EDU	OWNED
6	NON FRA	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S SSPM DAY AND JUNIOR COLLEGE	KENNEDY ROAD, PUNE - 411 001	11503	1978	SECONDARY HSC SCIENCE MCVC	EDU	OWNED
7	NON FRA	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S SSPM PRIMARY DAY SCHOOL	KENNEDY ROAD, PUNE, 411 001	UDISE NO. 0272515	1972	STD I TO IV	EDU	OWNED

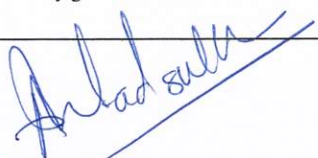
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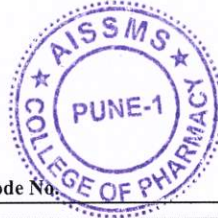
AISSMS College of Pharmacy
Pune-411001

8	NON FRA	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S SSPM NURSERY SCHOOL	KENNEDY ROAD, PUNE - 411 001	0	1954	PLAY GROUP JUNIOR NURSERY SENIOR NURSERY	EDU	OWNED
9	NON FRA	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S PRIVATE INDUSTRIAL TRAINING INSTITUTE	BORIBHADAK, TAL. DAUND, DIST - PUNE	410	1991	WELDER TURNER FITTER MACHINIST GRINDER TOOL DIE MAKER ELECTRICIAN ELECTRONICS MECHANIC DIESEL MECHANIC MECHANIC MOTOR VEHICLE MECHANIC REF AIRCONDITION PAINTER GENERAL	EDU	OWNED
10	NON FRA	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S POLYTECHNIC	KENNEDY ROAD, PUNE - 411 001	6415	1994	MECHANICAL ENGINEERING AUTOMOBILE ENGINEERING AI MECHINE LEARNING E AND TC ENGINEERING COMPUTER ENGINEERING INFORMATION TECHNOLOGY CIVIL ENGINEERING	EDU	OWNED
11	NON FRA	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S COLLEGE OF HOTEL MANAGEMENT CATERING TECHNOLOGY	55-56, SHIVAJINAGAR PUNE CITY 411005	0	2004	BACHELOR OF SCIENCE HOSPITALITY STUDIES	EDU	OWNED
12	FRA	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S COLLEGE OF BUSINESS ADMINISTRATION	KENNEDY ROAD, NEAR PUNE R.TO., PUNE HAVELI 411001	16255	2021	BBA	EDU	OWNED
13	FRA	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S COLLEGE OF ENGINEERING, PUNE,PUNE, TALUKA- HAVELI	KENNEDY ROAD PUNE 411 001 HAVELI 411001	EN6278	1992	ENGG,ME	EDU	OWNED
14	FRA	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S COLLEGE OF PHARMACY, PUNE,PUNE/PUNE, TALUKA- PUNE CITY	KENNEDY ROAD, NEAR R.T.O., PUNE PUNE CITY 411001	PH6376	1996	MPH,PH	EDU	OWNED
15	NON FRA	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S COLLEGE OF PHARMACY	KENNEDY ROAD, NEAR R.T.O., PUNE PUNE CITY 411001	592	2008	PH D	EDU	OWNED



[Handwritten Signature]
Principal
AISSMS College of Pharmacy
Pune-411001

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	7200	0	7200
Cost(Amount. in Rs.)	40875661	0	40875661
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	7200	0	7200
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year -	
Date	 Principal AISSMS College of Pharmacy Pune-411001		
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			



Institute Information

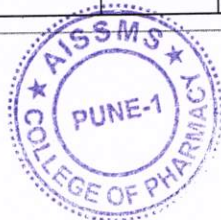
Directorate Code	PH6376	Year of Establishment	1996
Address	Kennedy Road, Near R.T.O., Pune		
Village	Pune City	PIN Code	411001
District	Pune	Taluka	Pune City
Telephone STD Code	020	Telephone No.	26058208
Mobile Number	9823350059	WhatsApp Number	9823350059
Official Email id to receive and send official communication	contact@aissmscop.com	Alternate E-Mail	aissmsociety7@gmail.com
Institute Website	www.aissmscop.com	Institute TAN No.	pnea01844d
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr. Ashwini R. Madgulkar	Person duly authorised in terms of section 2 (I) of the Act	Dr. Ashwini R. Madgulkar Designation: Principal Mobile No: 9823350059

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF BARODA	04510100017272	SHIVAJINAGAR, PUNE-411030
2	BANK OF BARODA	04510100017275	SHIVAJINAGAR, PUNE-411030
3	BANK OF BARODA	04510100017276	SHIVAJINAGAR, PUNE-411030
4	BANK OF BARODA	04510100019377	SHIVAJINAGAR, PUNE-411030
5	BANK OF BARODA	04510200000882	SHIVAJINAGAR, PUNE-411030
6	BANK OF BARODA	04510200000881	SHIVAJINAGAR, PUNE-411030
7	BANK OF MAHARASHTRA	60059078530	KASHINATH PRASAD 365/365/4
8	BANK OF BARODA	04510100017265	SHIVAJINAGAR, PUNE-411030
9	BANK OF BARODA	04510100017268	SHIVAJINAGAR, PUNE-411030
10	BANK OF BARODA	04510100017266	SHIVAJINAGAR, PUNE-411030

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MPH	PCH-Pharmaceutical Chemistry	2004	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2023-24 30-06-2023 View	Pharmacy Council of India (PCI)	Continue	2023-24 / 12-05-2023 View
2	MPH	PCL-Pharmacology	2006	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2023-24 30-06-2023 View	Pharmacy Council of India (PCI)	Continue	2023-24 / 12-05-2023 View
3	MPH	PHA-Pharmaceutics	2004	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2023-24 30-06-2023 View	Pharmacy Council of India (PCI)	Continue	2023-24 / 12-05-2023 View
4	MPH	MPHQA-Pharmaceutical Quality Assurance	2005	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2023-24 30-06-2023 View	Pharmacy Council of India (PCI)	Continue	2023-24 / 12-05-2023 View
5	PH	PHR-Pharmacy	1996	4	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2023-24 30-06-2023 View	Pharmacy Council of India (PCI)	Continue	2023-24 / 12-05-2023 View



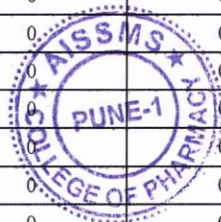
Ashwini R. Madgulkar
Principal
AISSMS College of Pharmacy
Pune-411001

FORM B Proforma for information of Institutes**Courses Information**

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		MPH	MPH	MPH	MPH	PH
Course Code		MPHQA	PCH	PCL	PHA	PHR
Duration		2	2	2	2	4
2023-24	SI	15	15	15	15	100
	LE	0	0	0	0	10
	MQ	12	10	12	12	54
	DSY	0	0	0	0	0
	IQ	3	4	3	3	41
	EWS	1	1	1	1	8
	TFWS	0	0	0	0	4
	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
2022-23	SI	15	15	15	15	100
	LE	0	0	0	0	10
	MQ	11	11	10	11	66
	DSY	0	0	0	0	13
	IQ	4	3	5	3	34
	EWS	2	0	2	2	10
	TFWS	0	0	0	0	5
	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
2021-22	SI	0	0	0	0	100
	LE	0	0	0	0	10
	MQ	0	0	0	0	44
	DSY	0	0	0	0	0
	IQ	0	0	0	0	56
	EWS	0	0	0	0	2
	TFWS	0	0	0	0	5
	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	2
2020-21	SI	0	0	0	0	100
	LE	0	0	0	0	10
	MQ	0	0	0	0	48
	DSY	0	0	0	0	0
	IQ	0	0	0	0	48
	EWS	0	0	0	0	6
	TFWS	0	0	0	0	5
	NRI	0	0	0	0	0



[Signature]
Principal

	JS	0	0	0	0	0	
	TS	0	0	0	0	0	
	RS	0	0	0	0	11	
2019-20	SI	0	0	0	0	0	
	LE	0	0	0	0	0	
	MQ	0	0	0	0	0	
	DSY	0	0	0	0	0	
	IQ	0	0	0	0	0	
	EWS	0	0	0	0	0	
	TFWS	0	0	0	0	0	
	NRI	0	0	0	0	0	
	JS	0	0	0	0	0	
	TS	0	0	0	0	0	
	RS	0	0	0	0	0	
	2018-19	SI	0	0	0	0	0
		LE	0	0	0	0	0
MQ		0	0	0	0	0	
DSY		0	0	0	0	0	
IQ		0	0	0	0	0	
EWS		0	0	0	0	0	
TFWS		0	0	0	0	0	
NRI		0	0	0	0	0	
JS		0	0	0	0	0	
TS		0	0	0	0	0	
RS		0	0	0	0	0	
Total		63	59	63	62	902	



[Signature]
Principal
 AISSMS College of Pharmacy
 Pune-411001

Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MPH	A (30) Date of declration: 16-05-2024 NAAC Certificate: View	1_100 (50) NIRF Ranking Certificate: View	72.73	23%	42
2	PH	A (30) Date of declration: 16-05-2024 NAAC Certificate: View	1_100 (50) NIRF Ranking Certificate: View	21.43	9%	22



Principal
AISSMS College of Pharmacy
Pune-411001

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

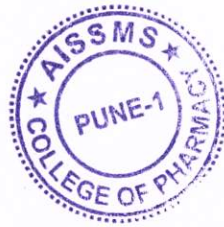
Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26



[Handwritten Signature]
Principal
AISSMS College of Pharmacy
Pune-411001

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFESSOR	4	4
3	ASSOCIATE PROFESSOR	10	2
4	ASSISTANT PROFESSOR	18	30
5	LIBRARIAN	1	1
6	OFFICE SUPERINTENDENT	1	1
7	ACCOUNT OFFICER	1	1
8	HEAD CLERK	1	1
9	SENIOR CLERK	1	3
10	ASSISTANT LIBRARIAN	1	1
11	LABORATORY TECHNICIAN	2	3
12	LABORATORY ASSISTANT	10	8
13	PEON	6	8
14	GARDNER	1	1
15	WATCHMAN	1	1
16	DRIVER	1	1
17	JUNIOR CLERK	2	2
Total		62	69

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



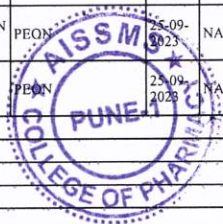
[Handwritten Signature]
Principal
AISSMS College of Pharmacy
Pune-411001

Name of the College/Institute: All India Shri Shivaji Memorial Society's College of Pharmacy, Pune
 Code: PH6376
 Location: Kennedy Road, Near R.T.O., Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	PH	MPH	Trust	Hospital	Hostel	Non FRA	
1	Teaching	Regular	Approved	Yes	MADGULKAR ASHWINI RAGHAVENDRA	PRINCIPAL	20-04-2010	NA	PH	04510100017532 Bank of Baroda	3824200	88000	Bank Transfer	3857459	3824200	0	0	0	0	0	0
2	Teaching	Regular	Approved	Yes	BHALEKAR MANGESH RAMESH	PROFESSOR	23-05-2011	NA	MPH	045101000017538 Bank of Baroda	2926602	596000	Bank Transfer	2950988	0	2926602	0	0	0	0	0
3	Teaching	Regular	Approved	Yes	BHANDARI SHASHIKANT VASANTRAO	PROFESSOR	26-05-2011	NA	MPH	04510100017629 Bank of Baroda	2791287	550000	Bank Transfer	2809197	0	2791287	0	0	0	0	0
4	Teaching	Regular	Approved	Yes	GANDHI SANTOSH VILASCHAND	PROFESSOR	01-09-2012	NA	PH	04510100017632 Bank of Baroda	2710707	525500	Bank Transfer	2725485	2710707	0	0	0	0	0	0
5	Teaching	Regular	Approved	Yes	DAMLE MRINALINI CHINTAMANI	PROFESSOR	28-07-2012	NA	MPH	04510100017641 Bank of Baroda	2710707	524000	Bank Transfer	2723151	0	2710707	0	0	0	0	0
6	Teaching	Regular	Approved	Yes	CHITRE TRUPTI SAMEER	ASSOCIATE PROFESSOR	28-07-2012	NA	MPH	04510100017825 Bank of Baroda	2475093	510000	Bank Transfer	2481064	0	2475093	0	0	0	0	0
7	Teaching	Regular	Approved	Yes	RAO MONICA R PRASAD	ASSOCIATE PROFESSOR	05-02-2013	NA	MPH	04510100017634 Bank of Baroda	2407002	445000	Bank Transfer	2424333	0	2407002	0	0	0	0	0
8	Teaching	Regular	Approved	Yes	MIRAJKAR RESHMA NILESH	ASSISTANT PROFESSOR	14-08-2008	NA	PH	04510100017530 Bank of Baroda	1996689	34600	Bank Transfer	2059359	1996689	0	0	0	0	0	0
9	Teaching	Regular	Approved	Yes	DESHPANDE PADMANABH BHAGVANRAO	ASSISTANT PROFESSOR	14-08-2008	NA	PH	04510100017630 Bank of Baroda	1666428	200000	Bank Transfer	1679206	1666428	0	0	0	0	0	0
10	Teaching	Regular	Approved	Yes	BANDIVADEKAR MITHUN MOHANRAO	ASSISTANT PROFESSOR	01-09-2008	NA	MPH	004510100017537 Bank of Baroda	1433109	131500	Bank Transfer	1443763	0	1433109	0	0	0	0	0
11	Teaching	Regular	Approved	Yes	PADALKAR RAHUL RAVINDRA	ASSISTANT PROFESSOR	18-03-2010	NA	PH	04510100017824 Bank of Baroda	1392057	114000	Bank Transfer	1402392	1392057	0	0	0	0	0	0
12	Teaching	Regular	Approved	Yes	PATIL SHITAL MANOJ	ASSISTANT PROFESSOR	18-03-2010	NA	PH	04510100017536 Bank of Baroda	1275783	90000	Bank Transfer	1290438	1275783	0	0	0	0	0	0
13	Teaching	Regular	Approved	Yes	ASGAONKAR KALYANI DHIRENDRA	ASSISTANT PROFESSOR	18-03-2010	NA	PH	04510100017635 Bank of Baroda	1249179	107500	Bank Transfer	1262992	1249179	0	0	0	0	0	0
14	Teaching	Regular	Approved	Yes	JADHAV SHOBHA PANDURANG	LIBRARIAN	22-12-2009	NA	PH	04510100017622 Bank of Baroda	1239318	84500	Bank Transfer	1239318	1239318	0	0	0	0	0	0
15	Teaching	Regular	Approved	Yes	KOLHE SWATI UJWAL	ASSISTANT PROFESSOR	04-04-2011	NA	PH	04510100017631 Bank of Baroda	1239318	100000	Bank Transfer	1275255	1239318	0	0	0	0	0	0
16	Teaching	Regular	Approved	Yes	GAJBE JITENDRA WASUDEO	ASSISTANT PROFESSOR	28-07-2012	NA	PH	04510100017534 Bank of Baroda	1169748	92000	Bank Transfer	1179152	1169748	0	0	0	0	0	0
17	Teaching	Regular	Approved	Yes	AVALASKAR AMRUTA NIKHIL	ASSISTANT PROFESSOR	18-03-2010	NA	PH	04510100017533 Bank of Baroda	1136343	108500	Bank Transfer	1156980	1136343	0	0	0	0	0	0
18	Teaching	Adhoc	Approved	Yes	TEMBHURNE SACHINKUMAR VINAYAK	ASSISTANT PROFESSOR	01-04-2022	NA	MPH	04510100019797 Bank of Baroda	885888	49000	Bank Transfer	890966	0	885888	0	0	0	0	0
19	Teaching	Adhoc	Approved	Yes	SALDANHA TINA JAMES	ASSISTANT PROFESSOR	01-04-2022	NA	MPH	04510100018022 Bank of Baroda	738970	22000	Bank Transfer	738970	0	738970	0	0	0	0	0
20	Teaching	Adhoc	Approved	Yes	WABLE VIDYA NITIN	ASSISTANT PROFESSOR	01-04-0022	NA	PH	04510100017535 Bank of Baroda	710709	22500	Bank Transfer	741315	710709	0	0	0	0	0	0
21	Teaching	Adhoc	Approved	Yes	SONWANE PRADEEP PANDURANG	ASSISTANT PROFESSOR	01-04-2022	NA	PH	04510100021003 Bank of Baroda	703919	0	Bank Transfer	714474	703919	0	0	0	0	0	0
22	Teaching	Adhoc	Approved	Yes	ANARDI SONALI BHUSHAN	ASSISTANT PROFESSOR	01-04-2022	NA	PH	04510100025462 Bank of Baroda	564026	0	Bank Transfer	571872	564026	0	0	0	0	0	0
23	Teaching	Adhoc	Not Approved	Yes	ASWAR MANOJ KASHINATH	ASSISTANT PROFESSOR	25-09-2023	NA	PH	04510100027185 BANK OF BARODA	460192	0	Cheque	460192	460192	0	0	0	0	0	0
24	Teaching	Adhoc	Approved	Yes	SHAH MEGHABEN SIDDHARTH	ASSISTANT PROFESSOR	01-04-2022	NA	PH	04510100024912 Bank of Baroda	404600	0	Bank Transfer	413539	404600	0	0	0	0	0	0
25	Teaching	Adhoc	Not Approved	Yes	RAO SHIVANI HARISH	ASSISTANT PROFESSOR	01-04-2022	NA	PH	04510100017633 Bank of Baroda	391600	0	Bank Transfer	397949	391600	0	0	0	0	0	0
26	Teaching	Temporary	Not Approved	Yes	GUNDECHA GAUTAM SANJAY	ASSISTANT PROFESSOR	01-10-2023	NA	PH	04510100026520 BANK OF BARODA	304000	0	Bank Transfer	304000	304000	0	0	0	0	0	0
27	Teaching	Adhoc	Not Approved	Yes	LANKE POOJA PRAKASH	ASSISTANT PROFESSOR	01-11-2022	NA	MPH	04510100026033 Bank of Baroda	293441	0	Bank Transfer	296241	0	293441	0	0	0	0	0
28	Teaching	Adhoc	Not Approved	Yes	NAGRAS OM GIRISH	ASSISTANT PROFESSOR	01-12-2022	NA	PH	38600100003487 Bank of Baroda	292232	0	Bank Transfer	294432	292232	0	0	0	0	0	0
29	Teaching	Adhoc	Not Approved	Yes	INGALE ANKITA SOMNATH	ASSISTANT PROFESSOR	01-12-2022	NA	PH	04510100026113 Bank of Baroda	291022	0	Bank Transfer	294674	291022	0	0	0	0	0	0
30	Teaching	Adhoc	Approved	Yes	KUDALE PRINKLE MAYUR	ASSISTANT PROFESSOR	01-04-2022	NA	MPH	70110100012797 Bank of Baroda	290565	0	Bank Transfer	296197	0	290565	0	0	0	0	0
31	Teaching	Temporary	Not Approved	Yes	JAGDALE DEEPIKA ARUN	ASSISTANT PROFESSOR	04-09-2023	NA	PH	04510100026585 BANK OF BARODA	276000	0	Bank Transfer	276000	276000	0	0	0	0	0	0
32	Teaching	Adhoc	Approved	Yes	YADAV NISHIGANDHA SUBHASH	ASSISTANT PROFESSOR	01-04-2022	NA	PH	41180100011088 Bank of Baroda	259948	0	Bank Transfer	275878	259948	0	0	0	0	0	0
33	Teaching	Adhoc	Approved	Yes	JAGTAP TEJASWINI VIKRAM	ASSISTANT PROFESSOR	01-04-2022	NA	PH	98100100005673 Bank of Baroda	245497	0	Bank Transfer	251817	245497	0	0	0	0	0	0
34	Teaching	Adhoc	Not Approved	Yes	CHANGUDE SHITAL ROHAN	ASSISTANT PROFESSOR	01-11-2022	NA	PH	710100011162 Bank of Baroda	235935	0	Bank Transfer	242149	235935	0	0	0	0	0	0
35	Teaching	Temporary	Not Approved	Yes	DEOKUTE JANHAVI MILIND	ASSISTANT PROFESSOR	04-09-2023	NA	PH	04510100026395 BANK OF BARODA	12500	0	Bank Transfer	172500	172500	0	0	0	0	0	0
36	Teaching	Temporary	Not Approved	Yes	MAGARE PUNAM ANKUSH	ASSISTANT PROFESSOR	01-09-2023	NA	MPH	04510100026581 BANK OF BARODA	172500	0	Bank Transfer	172500	0	172500	0	0	0	0	0
37	Teaching	Adhoc	Approved	Yes	DEVADE OMKAR ASHOK	ASSISTANT PROFESSOR	01-04-2022	NA	MPH	04510100026033 Bank of Baroda	153806	0	Bank Transfer	167297	0	153806	0	0	0	0	0
38	Teaching	Temporary	Not Approved	No	PINGLE PAYAL DATTATRAY	ASSISTANT PROFESSOR	01-04-2023	31-08-2023	PH	04500100030169 BANK OF BARODA	126612	0	Bank Transfer	126612	126612	0	0	0	0	0	0

Principal

39	Teaching	Adhoc	Approved	Yes	NIKAM SANDHYARANI ANIL	ASSISTANT PROFESSOR	01-04-2022	NA	PH	08850100030326 Bank of Baroda	109355	0	Bank Transfer	132088	109355	0	0	0	0	0
40	Teaching	Adhoc	Not Approved	Yes	KATRELA AISHWARYA SANTOSH	ASSISTANT PROFESSOR	12-09-2023	NA	PH	04510100027156 Bank of Baroda	99597	0	Bank Transfer	99597	99597	0	0	0	0	0
41	Teaching	Adhoc	Approved	Yes	KULKARNI RUCHIA VIJAY	ASSISTANT PROFESSOR	01-04-2022	NA	PH	04510100019800 Bank of Baroda	99000	0	Bank Transfer	104121	99000	0	0	0	0	0
42	Teaching	Temporary	Not Approved	Yes	THORAT SHUBANGI BABURAO	ASSISTANT PROFESSOR	01-01-2024	NA	PH	04510100026024 BANK OF BARODA	74194	0	Bank Transfer	74194	74194	0	0	0	0	0
43	Teaching	Temporary	Not Approved	Yes	DESHPANDE SUBHANGI DHANANJAY	ASSISTANT PROFESSOR	01-01-2024	NA	PH	04510100027370 BANK OF BARODA	66674	0	Bank Transfer	66674	66674	0	0	0	0	0
44	Teaching	Adhoc	Not Approved	Yes	VALVI ABHIJEET VANSING	ASSISTANT PROFESSOR	01-11-2022	NA	MPH	06910100020646 Bank of Baroda	59247	0	Bank Transfer	59247	0	59247	0	0	0	0
45	Teaching	Temporary	Not Approved	Yes	KULKARNI MANSI PRAKASH	ASSISTANT PROFESSOR	01-01-2024	NA	PH	04510100027369 BANK OF BARODA	47442	0	Bank Transfer	47442	47442	0	0	0	0	0
46	Teaching	Adhoc	Not Approved	Yes	KALE YASH DATTA	ASSISTANT PROFESSOR	01-11-2022	NA	PH	89740100010521 Bank of Baroda	45565	0	Bank Transfer	45565	45565	0	0	0	0	0
47	Administration	Regular	Not Approved	Yes	CHOPANE MAHESH MAHADEORAO	ACCOUNT OFFICER	04-09-1996	NA	PH	0410100017823 Bank of Baroda	1020756	63500	Bank Transfer	1044205	1020756	0	0	0	0	0
48	Administration	Regular	Not Approved	Yes	KAMBLE SONALI SUNIL	LABORATORY TECHNICIAN	01-01-1997	NA	PH	04510100017623 Bank of Baroda	866496	39000	Bank Transfer	866496	866496	0	0	0	0	0
49	Administration	Regular	Not Approved	Yes	KOLAMBE AJAY RAMDAS	LABORATORY TECHNICIAN	27-12-1999	NA	PH	04510100017623 Bank of Baroda	695091	0	Bank Transfer	724381	695091	0	0	0	0	0
50	Administration	Regular	Not Approved	Yes	PATIL SANDEEP RAVINDRA	LABORATORY ASSISTANT	25-11-2002	NA	PH	04510100017584 Bank of Baroda	688587	0	Bank Transfer	700574	688587	0	0	0	0	0
51	Administration	Regular	Not Approved	Yes	MANOHAR RAVINDRA SHANKARRAO	LABORATORY ASSISTANT	13-05-0005	NA	PH	04510100017624 Bank of Baroda	664275	0	Bank Transfer	668831	664275	0	0	0	0	0
52	Administration	Regular	Not Approved	Yes	CHINGALE RAJU YELLAPPA	ASSISTANT LIBRARIAN	01-09-2005	NA	MPH	04510100017581 Bank of Baroda	610683	0	Bank Transfer	625421	0	610683	0	0	0	0
53	Administration	Regular	Not Approved	Yes	KOLAMBE VIJAY RAMDA	LABORATORY ASSISTANT	08-09-2005	NA	MPH	04510100017625 Bank of Baroda	610683	0	Bank Transfer	669232	0	610683	0	0	0	0
54	Administration	Regular	Not Approved	Yes	KASBE SACHIN VASANT	LABORATORY ASSISTANT	15-12-2005	NA	PH	04510100017627 Bank of Baroda	610683	0	Bank Transfer	616497	610683	0	0	0	0	0
55	Administration	Regular	Not Approved	Yes	TEKAWADE DATTATRAY SAHEBRAO	LABORATORY ASSISTANT	24-04-2008	NA	PH	04510100017585 Bank of Baroda	610299	0	Bank Transfer	619197	610299	0	0	0	0	0
56	Administration	Regular	Not Approved	Yes	DESHMUKH DEEPANJALI VILASRAO	SENIOR CLERK	01-07-2000	NA	PH	04510100017591 Bank of Baroda	570012	0	Bank Transfer	570012	570012	0	0	0	0	0
57	Administration	Regular	Not Approved	Yes	MORE PRASHANT MOHAN	SENIOR CLERK	27-06-2005	NA	MPH	04510100017586 Bank of Baroda	539676	0	Bank Transfer	539676	0	539676	0	0	0	0
58	Administration	Regular	Not Approved	Yes	YELWANDE PANDURANG SAKHARAM	GARDNER	10-05-2000	NA	MPH	04510100017589 Bank of Baroda	471204	0	Bank Transfer	471204	0	471204	0	0	0	0
59	Administration	Regular	Not Approved	Yes	KELZARKAR VILAS BHAYAJI	HEAD CLERK	17-02-1997	NA	PH	04510100017590 Bank of Baroda	336681	0	Bank Transfer	336806	336681	0	0	0	0	0
60	Administration	Regular	Not Approved	Yes	SUBAKADE GAJANAN RAMESH	PEON	20-12-2009	NA	PH	04510100017621 Bank of Baroda	336549	0	Bank Transfer	338209	336549	0	0	0	0	0
61	Administration	Regular	Not Approved	Yes	GHALOT RAVINDRA VIJAYPAL	PEON	25-04-2008	NA	PH	04510100017588 Bank of Baroda	336549	0	Bank Transfer	338609	336549	0	0	0	0	0
62	Administration	Regular	Not Approved	Yes	JOSHI MAITREYEE MANDAR	ASSISTANT LIBRARIAN	08-03-2018	NA	MPH	04510100017826 Bank of Baroda	329205	0	Bank Transfer	329205	0	329205	0	0	0	0
63	Administration	Regular	Not Approved	Yes	CHANDGUDE ARVIND DATTATRAY	DRIVER	01-03-2004	NA	PH	04510100017592 Bank of Baroda	320942	0	Bank Transfer	320942	320942	0	0	0	0	0
64	Administration	Regular	Not Approved	Yes	BANDAL MAYUR MOHAN	PEON	02-09-2013	NA	MPH	04510100017626 Bank of Baroda	302094	0	Bank Transfer	302094	0	302094	0	0	0	0
65	Administration	Temporary	Not Approved	Yes	BHOSALE PRATAP NARAYAN	OFFICE SUPERINTENDENT	01-04-2022	NA	PH	04510100017775 Bank of Baroda	291129	0	Bank Transfer	291129	291129	0	0	0	0	0
66	Administration	Regular	Not Approved	Yes	SALUNKE SUDHIR SANTARAM	WATCHMAN	17-11-2001	NA	MPH	04510100017620 Bank of Baroda	269423	0	Bank Transfer	269423	0	269423	0	0	0	0
67	Administration	Regular	Not Approved	No	KACHI PAVAN CHHABU	PEON	06-11-2017	NA	PH	09080100009891 Bank of Baroda	267885	0	Bank Transfer	295681	267885	0	0	0	0	0
68	Administration	Regular	Not Approved	Yes	SATPUTE KIRAN CHHABAN	PEON	16-11-2018	NA	PH	04510100017822 Bank of Baroda	267885	0	Bank Transfer	290681	267885	0	0	0	0	0
69	Administration	Regular	Not Approved	Yes	CHINGALE GOPAL YALLAPPA	LABORATORY TECHNICIAN	28-08-2001	NA	PH	04510100017587 Bank of Baroda	228315	0	Bank Transfer	242381	228315	0	0	0	0	0
70	Administration	Temporary	Not Approved	Yes	TAPALE MADHURI SANTOSH	LABORATORY ASSISTANT	01-04-2022	NA	PH	04480100008916 Bank of Baroda	204000	0	Bank Transfer	212222	204000	0	0	0	0	0
71	Administration	Regular	Not Approved	Yes	DIVATE SANTOSH MURLIDHAR	SENIOR CLERK	24-11-2023	NA	PH	04510100017307 BANK OF BARODA	176575	0	Bank Transfer	176575	176575	0	0	0	0	0
72	Administration	Adhoc	Not Approved	Yes	UMRATKAR TANAJI SUDKOJI	PEON	01-05-2022	31-03-2023	PH	04510100017878 Bank of Baroda	174397	0	Bank Transfer	174397	174397	0	0	0	0	0
73	Administration	Temporary	Not Approved	Yes	DIVATE AMURADHA SANTOSH	LABORATORY ASSISTANT	03-07-2023	NA	PH	04510100026457 BANK OF BARODA	151903	0	Bank Transfer	151903	151903	0	0	0	0	0
74	Administration	Temporary	Not Approved	No	YADAV VAISHNAVI MOHAN	JUNIOR CLERK	09-10-2023	NA	PH	24830100033008 BANK OF BARODA	96516	0	Cheque	96516	96516	0	0	0	0	0
75	Administration	Temporary	Not Approved	No	PAWAR ASHISH ANIL	JUNIOR CLERK	09-10-2023	NA	PH	04510100026977 BANK OF BARODA	95419	0	Cheque	95419	95419	0	0	0	0	0
76	Administration	Temporary	Not Approved	No	KAMBLE NAYAN MAHADEV	PEON	25-09-2023	NA	PH	04510100017878 BANK OF BARODA	74400	0	Cheque	74400	74400	0	0	0	0	0
77	Administration	Temporary	Not Approved	No	SHIRNAME SAMEER KIRAN	PEON	25-09-2023	NA	PH	04510100026749 BANK OF BARODA	74400	0	Cheque	74400	74400	0	0	0	0	0
														Total Teaching Faculty				46		
														Total Non Teaching Faculty				31		
														Total Approved Faculty				29		
														Total Non Approved Faculty (Including Proposal Sent for Approval)				48		
														Total Annual Salary - Teaching				42218606 (77%)		
														Total Annual Salary - Administration				12292712 (23%)		
														Total Annual Salary				54511318		
														Total Basic Pay				18681295		
														Total Grade Pay				2455623		



Principal
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Total HRA Pay	4472099
Total DA Pay	27793623
Total TA Pay	710871
Total Leave Encash	0
Total Other Allowances	0
Total Institute PT/PF Pay	1346298
Total PT/PF/other statutory deduction Pay	3332097

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	PH6376 - All India Shri Shivaji Memorial Society's College of Pharmacy, Pune
Address	Kennedy Road, Near R.T.O., Pune

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	FEES & OTHER RECEIPTS	8,47,41,526	5,98,28,872	2,49,12,654	0	0	0	0
2	BANK INTEREST	2,59,697	2,14,276	45,421	0	0	0	0
3	EXCESS OF EXPENDITURE OVER INCOME (DEFICIT)	21,44,024	0	21,44,024	0	0	0	0
Total Income		8,71,45,247	6,00,43,148	2,71,02,099	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	Bank Interest Income	259697	Total 2,14,276	Total 45,421	0	0	0	0
2	Deficit - Excess of Expenditure over Income	2144024	Total 0	Total 21,44,024	0	0	0	0
3	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	9965827	Total 72,69,933	Total 26,95,894	0	0	0	0
4	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	74775699	Total 5,25,58,939	Total 2,22,16,760	0	0	0	0
Total Income		8,71,45,247	6,00,43,148	2,71,02,099	0	0	0	0

Expenses Details

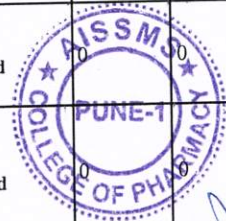
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	SALARY EXPENSES	5,72,62,462	3,63,66,952	2,08,95,510	0	0	0	0
2	OTHER EXPENDITURE	2,16,84,655	1,63,87,234	52,97,421	0	0	0	0
3	DEPRECIATION	44,86,258	35,77,090	9,09,168	0	0	0	0
4	EXCESS OF INCOME OVER EXPENDITURE (SURPLUS)	37,11,872	37,11,872	0	0	0	0	0
Total Expenses		8,71,45,247	6,00,43,148	2,71,02,099	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	42218606	Total 2,48,85,787 Paid 2,48,85,787 Provision for Unpaid 0 Claimed 2,48,85,787	Total 1,73,32,819 Paid 1,73,32,819 Provision for Unpaid 0 Claimed 1,73,32,819	0	0	0	0
Salary - Teaching Staff	Gratuity paid (<u>Gratuity Paid Debited to P&L Account</u>) <u>Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.</u>	1081532	Total 10,81,532 Paid 10,81,532 Provision for Unpaid 0	Total 0 Paid 0 Provision for Unpaid 0	0	0	0	0

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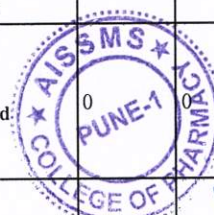
			Claimed 10,81,532	Claimed 0				
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	1362959	Total 9,78,099 Paid 9,78,099 Provision for Unpaid 0 Claimed 9,78,099	Total 3,84,860 Paid 3,84,860 Provision for Unpaid 0 Claimed 3,84,860	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	152603	Total 1,07,740 Paid 1,07,740 Provision for Unpaid 0 Claimed 1,07,740	Total 44,863 Paid 44,863 Provision for Unpaid 0 Claimed 44,863	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	12292712	Total 91,59,744 Paid 91,59,744 Provision for Unpaid 0 Claimed 91,59,744	Total 31,32,968 Paid 31,32,968 Provision for Unpaid 0 Claimed 31,32,968	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	154050	Total 1,54,050 Claimed 1,54,050	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	708000	Total 7,08,000 Claimed 7,08,000	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university. (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	189845	Total 1,54,350 Claimed 1,54,350	Total 35,495 Claimed 35,495	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	92717	Total 92,717 Claimed 92,717	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	1569819	Total 10,48,699 Claimed 10,48,699	Total 5,21,120 Claimed 5,21,120	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	631415	Total 5,41,905 Claimed 5,41,905	Total 89,510 Claimed 89,510	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	383805	Total 3,83,805 Claimed 3,83,805	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	394285	Total 3,94,285 Claimed 3,94,285	Total 0 Claimed 0	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	1138743	Total 8,03,971 Claimed 8,03,971	Total 3,34,772 Claimed 3,34,772	0	0	0	0
Audit Fees	Audit Fee - College	106884	Total 75,462 Claimed 75,462	Total 31,422 Claimed 31,422			0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.	54672	Total 54,672 Claimed 54,672	Total 0 Claimed 0				
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	105400	Total 61,400 Claimed 61,400	Total 44,000 Claimed 44,000	0	0	0	0



Principal

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Pune-411001

Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	82796	Total 82,796 Claimed 82,796	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	1498366	Total 14,68,278 Claimed 14,68,278	Total 30,088 Claimed 30,088	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1533883	Total 14,59,467 Claimed 14,59,467	Total 74,416 Claimed 74,416	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	154073	Total 1,49,524 Claimed 1,49,524	Total 4,549 Claimed 4,549	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	68190	Total 47,536 Claimed 47,536	Total 20,654 Claimed 20,654	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	10065	Total 7,391 Claimed 7,391	Total 2,674 Claimed 2,674	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	123482	Total 60,267 Claimed 60,267	Total 63,215 Claimed 63,215	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	44794	Total 21,534 Claimed 21,534	Total 23,260 Claimed 23,260	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	241395	Total 1,75,115 Claimed 1,75,115	Total 66,280 Claimed 66,280	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	98206	Total 81,471 Claimed 81,471	Total 16,735 Claimed 16,735	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	228042	Total 1,75,464 Claimed 1,75,464	Total 52,578 Claimed 52,578	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	2166825	Total 21,65,509 Claimed 21,65,509	Total 1,316 Claimed 1,316	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	29407	Total 22,648 Claimed 22,648	Total 6,759 Claimed 6,759	0	0	0	0
Communication Expenses	Postage, Courier Charges	4202	Total 3,328 Claimed 3,328	Total 874 Claimed 874	0	0	0	0
Printing and Stationery	Exam papers and form printing	407758	Total 4,07,758 Claimed 4,07,758	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	792731	Total 7,72,706 Claimed 7,72,706	Total 20,025 Claimed 20,025	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	3412	Total 2,409 Claimed 2,409	Total 1,003 Claimed 1,003	0	0	0	0
Establishment Expenses	Gardening Material	86645	Total 85,445 Claimed 85,445	Total 1,200 Claimed 1,200	0	0	0	0
Contractual Services	Sweeping and cleaning services	2674863	Total 10,39,562	Total 16,35,301	0	0	0	0



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AISSMS College of Pharmacy
Pune-411001

			Claimed 10,39,562	Claimed 16,35,301				
Contractual Services	Security services	189644	Total 1,89,644 Claimed 1,89,644	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	1954530	Total 6,24,107 Claimed 6,24,107	Total 13,30,423 Claimed 13,30,423	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	973500	Total 9,73,500 Claimed 9,73,500	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	825439	Total 7,27,138 Claimed 7,27,138	Total 98,301 Claimed 98,301	0	0	0	0
Other Expenses	Patent Filing Expenses	18450	Total 18,450 Claimed 18,450	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	4486258	Total 35,77,090 Claimed 0	Total 9,09,168 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	165561	Total 18,380 Claimed 18,380	Total 1,47,181 Claimed 1,47,181	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	3711872	Total 37,11,872 Claimed 0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	1932811	Total 12,88,541 Claimed 0	Total 6,44,270 Claimed 0	0	0	0	0
Total Expenses		8,71,45,247	6,00,43,148	2,71,02,099	0	0	0	0
Total Claimed Expenses			5,14,65,645	2,55,48,661				

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

Principal
AISSMS College of Pharmacy
Pune-411001

Menu

Sr. No.	Expense Head	View
1	Colleges Contribution to PF	View
2	Remuneration Charges Paid to Visiting Faculties	View
3	Remuneration Charges Paid to Guest Lecturer	View
4	Affiliation Fee Paid to Affiliating Authority	View
5	University Affiliation Fee	View
6	Electricity	View
7	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
8	Sweeping and cleaning services	View
9	Security services	View
10	Repairs & Maintenance of College Building	View
11	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
12	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	View
13	Software License Renewal Fee, Subscription Charges etc.	View
14	Conferences Seminar - Faculties	View
15	Conferences Seminar - Student	View
16	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	View
17	Gardening Material	View
18	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	View
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	View
20	Magazine, Journals, periodicals etc subscription	View
21	All other expenses not categories/ not grouped in any heads/sub heads given above	View
22	Patent Filling Expenses	View



Principal
AISSMS College of Pharmacy
Pune-411001

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2023-24

Particulars		Balance As On	
		31st March 2023	31st March 2024
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	0	0
1.2	Non-Teaching Staff salary payable	0	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	468500	537000
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify	20436	20436
4	Fees		
4.1	Fees Receivable from Students	41579883	5833794
4.2	Scholarship Receivable from Govt.	1314209	29877688
Total		4,33,83,028	3,62,68,918



[Signature]
Principal
 AISSMS College of Pharmacy
 Pune-411001