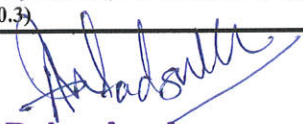


FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PH

1	Name of the College/Institute: All India Shri Shivaji Memorial Society's College of Pharmacy, Pune Code: PH6376 Stream: PH Year: 2024-25 Location: Kennedy Road, Near R.T.O., Pune		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved No Upward Revision	108000 142000 142000 150000 150000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
		Proposed fee for 2024-25 157075 Rs.	
	c) Year of recognition by respective council/Government :	1996	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	34481522	73365
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	14400	31
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	34495922	73396
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	17312312	36835
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	51808234	110230
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1036165) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	51808234	110230
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	5180823	11023
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2377998	5060
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2600000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	2228907	4742
4.5	Total of (4.2.2.2 to 4.4)	64195962	136587
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	470	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	470	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	136587	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	136587	
4.10	Development fee (10% of 4.9.1)	13659	
4.10.1	Total fee (4.9.1 + 4.10)	150246	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(4098) / NBA Courses - 6830(100%) / NIRF within top 500 - 1_100(6830) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6830	8879	

	Ph.D Holder - 35% - Add = 683 Research Publications in international journals & Patents - 0.68 per faculty per year - Add = 683 Placement of students - 65% - Add = 683	
4.10.3	Total Development Fee (4.10 + 4.10.2-(22538)) or Limited 15% of Tuition Fee(4.9.1- (20488)) whichever is less.	20488
4.10.4	Total Fee (4.9.1 + 4.10.3)	157075
Date	 Principal AISSMS College of Pharmacy Pune-1	
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		



FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

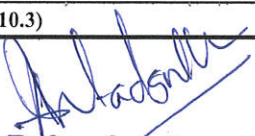
APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MPH

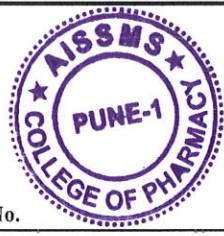
1	Name of the College/Institute: All India Shri Shivaji Memorial Society's College of Pharmacy, Pune Code: PH6376 Stream: MPH Year: 2024-25 Location: Kennedy Road, Near R.T.O., Pune		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved No Upward Revision Approved	240000 232000 232000 225000 225000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 284149 Rs.	
	C) Year of recognition by respective council/Government :	2004	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	21383140	171065
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	5000	40
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	21388140	171105
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	5024965	40200
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	26413105	211305
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (528262) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	26413105	211305
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2641311	21130
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	396197	3170
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	780000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	655080	5241
4.5	Total of (4.2.2.2 to 4.4)	30885693	247086
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	125	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	125	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	247086	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	247086	
4.10	Development fee (10% of 4.9.1)	24709	
4.10.1	Total fee (4.9.1 + 4.10)	271795	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(7413) / NBA Courses - 12355(100%) / NIRF within top 500 - 1_100(12355) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 12355 Ph.D Holder - 35% - Add = 1235 Research Publications in international journals & Patents - 2.08 per faculty per year - Add = 1235 Placement of students - 65% - Add = 1235	16060
4.10.3	Total Development Fee (4.10 + 4.10.2-(40769)) or Limited 15% of Tuition Fee(4.9.1- (37063)) whichever is less.	37063
4.10.4	Total Fee (4.9.1 + 4.10.3)	284149

Date _____

Place _____


Principal
AISSMS College of Pharmacy
Pune-1



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-

- 1) _____
- 2) _____
- 3) _____
- 4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

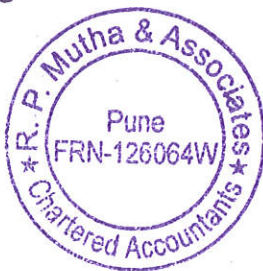
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV) G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	920236	1088464	4062178	0	6070878	1009947	5060931	996328	13619	0	0	0	0
2	Books	25	747461	975	233886	0	982322	216345	765977	124984	91361	0	0	0	0
3	FURNITURE	15	2433436	340017	119958	0	2893411	425015	2468396	376874	48141	0	0	0	0
4	MACHINERY	15	6150421	778157	2578571	0	9507149	1232680	8274469	730721	501959	0	0	0	0
Total			10251554	2207613	6994593	0	19453760	2883987	16569773	2228907	655080	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
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FOR R. P. MUTHA & ASSOCIATES
CHARTERED ACCOUNTANTS*R. P. Mutha*RAKESH P. MUTHA
PARTNER
M. NO. 118465

01 DEC 2023

*[Signature]*Principal
AISSMS College of Pharmacy
Pune-1

UDINE-23218465BGXKEP585G

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute PH6376, MPH6376 - All India Shri Shivaji Memorial Society's College of Pharmacy, Pune
 Address Kennedy Road, Near R.T.O., Pune

Online fee approval proposal for academic year 2024-25**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes



Principal
 AISSMS College of Pharmacy
 Pune-1

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes



[Signature]
Principal
 AISSMS College of Pharmacy
 Pune-1

46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes



A handwritten signature in blue ink, appearing to read "A. Laballe", written over a diagonal line.

Principal
AISSMS College of Pharmacy
Pune-1

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes



A handwritten signature in blue ink, appearing to read "Dr. Anil Kumar", written over a diagonal line.

Principal
AISSMS College of Pharmacy
Pune-1

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	all india shri shivaji memorial society
Address (With Pin Code)	55-56, shivajinagar, pune- 411 005.
District - Taluka	Pune-Pune City
Telephone No. with STD Code	02025534660
Fax No. with STD Code	02025534199
E-mail ID	honsecretary@aissms.org
Website	www.aissms.org
Registration No. and date of Trust	bombay public trust act 1950 vide no f-175 (pune) & societies registration act xxi of 1860 vide---1955-05-28
Year of Establishment of the trust	1918
PAN No - TAN No	aaata1675p--pnea00505b

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SHRI SHAHU CHHATRAPATI	PRESIDENT/CHAIRMAN	SOCIAL WORK	NO
2	SHRI SAMBHAJIRAJE CHHATRAPATI	VICE PRESIDENT	SOCIAL WORK	NO
3	SHRI MALOJIRAJE CHHATRAPATI	SECRETARY	SOCIAL WORK	NO
4	SHRI SURESH PRATAP SHINDE	MEMBER OF THE TRUST	BUSINESSMAN	NO
5	SHRI AJAY UTTAMRAO PATIL	TREASURER	BUSINESSMAN	NO
6	SHRI VISHWAS BAJIRAO PATIL	MEMBER OF THE TRUST	BUSINESSMAN	NO
7	ADV. BHAGWANRAO BABURAO SALUNKHE	MEMBER OF THE TRUST	SOCIAL WORK	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	AISSMS SOCIETY'S INSTITUTE OF MANAGEMENT (MBA)	KENNEDY ROAD, PUNE-411001	6118	2002	MBA PH D RESEARCH CENTER
2	AISSMS SOCIETY'S INSTITUTE OF INFORMATION TECHNOLOGY	KENNEDY ROAD, PUNE-411001	6282	1999	UG COMPUTER ENGINEERING ELECTRICAL ENGINEERING INSTRUMENTATION ENGINEERING ELECTRONICS AND TELECOMMUNICATION ENGINEERING INFORMATION TECHNOLOGY ARTIFICIAL INTELLIGENCE AND DATA SCIENCE PG VLSI AND EMBEDDED SYSTEM POWER ELECTRONICS AND DRIVES PH D RESEARCH CENTRE ELECTRONICS AND TELECOMMUNICATION ENGINEERING
3	AISSMS SOCIETY'S COLLEGE HOTEL MANAGEMENT & CATERING TECHNOLOGY	55-56, SHIVAJINAGAR, PUNE-411005	6541	1997	BACHELOR OF HOTEL MANAGEMENT AND CATERING TECHNOLOGY
4	AISSMS SOCIETY'S POLYTECHNIC (SHIFT I)	KENNEDY ROAD, PUNE-411001	6415	1994	MECHANICAL ENGINEERING AUTOMOBILE ENGINEERING INSTRUMENTATION ENGINEERING ELECTRONICS AND TELECOMMUNICATION ENGINEERING COMPUTER ENGINEERING INFORMATION TECHNOLOGY CIVIL ENGINEERING
5	AISSMS SOCIETY'S PRIVATE INDUSTRIAL TRAINING INSTITUTE	BORIBHADAK, TAL.- DAUND, DIST.- PUNE	410	1991	WELDER TURNER FITTER MACHINIST GRINDER TOOL AND DIE MAKER ELECTRICIAN ELECTRONICS AND MECHANIC MECHANIC REF AND AIR CONDITION MECHANIC MOTOR VEHICLE PAINTER GENERAL DIESEL MECHANIC
6	AISSMS SOCIETY'S SSPM NURSERY SCHOOL	KENNEDY ROAD, PUNE-411001	0	1954	PLAY GROUP JUNIOR NURSERY SENIOR NURSERY
7	AISSMS SOCIETY'S COLLEGE OF PHARMACY	KENNEDY ROAD, PUNE-411001	6376	1996	B PHARMACY M PHARMACY PH D RESEARCH CENTRE
8	AISSMS SOCIETY'S COLLEGE OF ENGINEERING	KENNEDY ROAD, PUNE-411001	6278	1992	UG CHEMICAL ENGINEERING CIVIL ENGINEERING COMPUTER ENGINEERING ELECTRICAL ENGINEERING ELECTRONICS AND TELECOMMUNICATION ENGINEERING MECHANICAL ENGINEERING MECHANICAL SANDWICH ENGINEERING PRODUCTION SANDWICH ENGINEERING PG ME MECHANICAL AUTOMOTIVE ENGINEERING ME CHEMICAL ENGINEERING ME CIVIL STRUCTURAL ENGINEERING ME COMPUTER ENGINEERING ME ELECTRICAL POWER ELECTRONICS AND DRIVES ME E AND TELE VLSI AND EMBEDDED SYSTEM ME MECHANICAL DESIGN
9	AISSMS SOCIETY'S SSPM PRIMARY DAY SCHOOL	KENNEDY ROAD, PUNE-411001	27251501403	1972	STD I TO IV
10	AISSMS SOCIETY'S COLLEGE OF BUSINESS ADMINISTRATION	KENNEDY ROAD, PUNE-411001	021370	2021	BBA
11	AISSMS SOCIETY'S SSPM DAY AND JUNIOR COLLEGE	55-56, SHIVAJINAGAR, PUNE-411005	115031	1978	SECONDARY HSC SCIENCE MCVC
12	AISSMS SOCIETY'S SSPM SCHOOL	55-56, SHIVAJINAGAR, PUNE-411005	00199	1932	SECONDARY HSC SCIENCES AND COMMERCE MCVC

Name of the Courses

Sr.No.	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	PH	PHARMACY	4	100	100	100	100	0	0
2	MPH	PHARMACEUTICS	2	15	15	0	0	0	0
3	MPH	PHARMACEUTICAL CHEMISTRY	2	15	15	0	0	0	0
4	MPH	QUALITY ASSURANCE TECHNIQUES	2	15	15	0	0	0	0
5	MPH	PHARMACOLOGY	2	15	15	0	0	0	0



(Signature)

Principal
AISSMS College of Pharmacy
Pune-1

Form A1

8.

Annual financial report of Trust/ Society for last 2 years

9.

Details of Land

Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	20000	20000	900	0
	Total	20000	20000	900	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust

Y

Status of the Building:

	If Rented	College / Institute	Other	Total
a) Built up Area (in Sq. Mtr.)	0	0	0	0
Annual Rent (Amt. in Rs.)	0	0	0	0
	If Owned	College / Institute	Other	Total
b) Built up Area (in Sq. Mtr.)	7200	0	7200	
Cost(Amt. in Rs.)	40875661	0	40875661	

Built up Area required Available as per AICTE/PCI/COA

	If Rented	College / Institute	Other	Total
a) Built up Area (in Sq. Mtr.)	0	0	0	0
	If Owned	College / Institute	Other	Total
b) Built up Area (in Sq. Mtr.)	7200	0	7200	

10

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

If yes, Amount Received for the Financial Year -

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

Principal

AISSMS College of Pharmacy

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AISSMS

PUNE-1

COLLEGE OF PHARMACY

FORM B Proforma for information of Institutes

FORM B Proforma for information of Institutes																					
Courses Information																					
Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACEUTICS	2	15	0	16	15	0	16	0	0	0	0	0	0	0	0	0	0	0	
2	MPH	PHARMACUTICAL CHEMISTRY	2	15	0	15	15	0	12	0	0	0	0	0	0	0	0	0	0	0	
3	MPH	QUALITY ASSURANCE TECHNIQUES	2	15	0	17	15	0	16	0	0	0	0	0	0	0	0	0	0	0	
4	MPH	PHARMACOLOGY	2	15	0	17	15	0	16	0	0	0	0	0	0	0	0	0	0	0	
5	PH	PHARMACY	4	100	10	110	100	10	121	100	10	118	100	10	121	0	0	0	0	0	
Total				160	10	175	160	10	181	100	10	118	100	10	121	0	0	0	0	0	

Institute Information

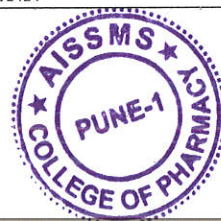
Address	Kennedy Road, Near R.T.O., Pune					
Village	Pune					
District - Taluka	Pune-Pune City					
PIN Code	411001					
Year of Establishment	1996					
Telephone No. (With STD code)	020-26058208					
Mobile Number & WhatsApp number	9823350059 WhatsApp number-9823350059					
E-Mail ID & Alternate E-Mail ID	contact@aissmscop.com, aissmsociety7@gmail.com					
Web Site	www.aissmscop.com					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Rent					
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.					
NAAC Accreditation (Accreditation must be valid as on date)	Yes with A grade.Date of Declaration From 02-11-2018 Valid Till Date 01-11-2023 View					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	1 to 100 View					
Ph.D Holders percentage of Total Teaching Staff	35 %					
Total number of research publications in International journals & patents filed by the college	25					
Placement of students	65					
Name of the Director / Principal of the Institution	Dr. Ashwini R. Madgulkar					
Person duly authorised in terms of section 2 (l) of the Act	Dr Ashwini R Madgulkar Designation: Principal Mobile No: 9823350059					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MPH	120	125	125	122
	2	PH	400	470	479	448

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF BARODA	04510100017272	SHIVAJINAGAR, PUNE-411030
2	BANK OF BARODA	04510100017275	SHIVAJINAGAR, PUNE-411030
3	BANK OF BARODA	04510100017276	SHIVAJINAGAR, PUNE-411030
4	BANK OF BARODA	04510100019377	SHIVAJINAGAR, PUNE-411030
5	BANK OF BARODA	04510200000882	SHIVAJINAGAR, PUNE-411030
6	BANK OF BARODA	04510200000881	SHIVAJINAGAR, PUNE-411030
7	BANK OF MAHARASHTRA	60059078530	KASHINATH PRASAD 365/365/4
8	BANK OF BARODA	04510100017265	SHIVAJINAGAR, PUNE-411030
9	BANK OF BARODA	04510100017268	SHIVAJINAGAR, PUNE-411030
10	BANK OF BARODA	04510100017266	SHIVAJINAGAR, PUNE-411030

Form B2

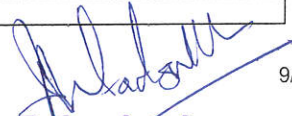
	I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	0
Year of recognition by respective council	2019					
Name of the University/Board/Affiliated Body to which this course is affiliated	Pune University					
Whether Permitted by State Govt.	Yes					
Hostel Facility Status	Yes Boys- 20 Girls- 20 Total Capacity- 40					
Total No. of laboratories in the Department	14					
Total cost of Equipment in the Department (Rs. in Lakhs)	299 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG 199 Rs. In Lakhs					
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG 100 Rs. In Lakhs					
Whether Library facility is available (Departmental) Excluding Central	No.					
No. of Titles	4116					
No. of Books available	12424					




Principal
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Library if yes give details	No. of Journals subscribed In current year	36		
B) Carpet Area in Use for Library (in Sq. Mtr.)	234.90			
c) Facilities in Department - Library	1.	XEROX FACILITY		
	2.	COMPUTER AND PRINTER FACILITY		
	3.	INTERNET FACILITY, Wi-Fi		
	4.	OPAC-ON-LINE PUBLIC ACCESS		
No. of Staff				
Teaching Staff	As per Council norms	Posts filed in	Total Filled in Posts	Vacant Posts
		RegularAdhocContract		
a) Professors	4	500	5	
b) Assistant Professors / HOD	28	3200	32	
c) Lecturers	0	000	0	
Form B4				
Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :520	Student on Roll : 595	
a) With approved staff	17	Student - Teacher Ratio = 31:1	Student - Teacher Ratio = 35:1	
b) With (approved adhoc + contract) staff	20	Student - Teacher Ratio = 26:1	Student - Teacher Ratio = 30:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in	Total Filled in Posts	Vacant Posts
		RegularAdhocContract		
a) Technical	12	910	10	2
b) Non- Technical	6	610	7	
c) Class- IV	8	710	8	
	Total	2230	25	2
Ratio of Non - Teaching - Teaching Staff	1:1			
Form B5				
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)			Y
16	Whether Building os owned / <u>Rental by college</u> /Institute:			R
	b) if owned built-up area in 0 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	0	00
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	00
	b) If Rental Built-up area in 7200 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	19.33	019.33
17	Mention relation of the landlord with the College / Institute if Any			TRUST
Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area)	20000	20000	20000
b.	Building (Built-up area in Sq. Mtr.)	7200	7200	7200
c.	Lab / Work shop	13	13	13
d.	Laboratory equipments	50	55	65
e.	Books	15	15	15
f.	Furniture & dead stock	19	20	20
g.	Vehicals	0	0	0
h.	Others	801	827	830
Total		28098	28130	28143
Form B9				
Fees collected during last year per student for UG course				
Year	No of Students	fees collected(Rs.)		
2022-23				
1 st Year	115	15701680		
2 nd Year	125	17072910		
3 rd Year	123	16986976		
4 th Year	121	17270160		
5 th Year	0	0		
Fees collected during last year per student for PG course				
Year	No of Students	fees collected(Rs.)		
2022-23				
1 st Year	65	12372616		
2 nd Year	60	11428536		
Fees collected (2022-23) per student for UG/PG course	UG Course - 138495			
	PG Course - 190409			
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)		
a) Indian (Govt. Quota + Management)	142000	1.56		
b) PIO + Foreign National	0	0		
Form B10				
(A)	Administrative Staff in the Institute / College			
Name of the Principal / Director	Dr. Ashwini R. Madgulkar			
Regular incharge	Regular			
Pay Scale	37400 67000			
Faculty Details (Teaching and Administrator)				




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Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	UMRATKAR TANAJI SUDKOJI	Adhoc	2022-05-01	2022-05-01	PH	Administrator	15000	180000
2	SALUNKE SUDHIR SANTARAM	Regular	2001-11-17	2001-11-17	MPH	Administrator	4440-7440-1600	433911
3	BANDAL MAYUR MOHAN	Regular	2013-09-02	2013-09-02	MPH	Administrator	4440-7440-1300	292086
4	KACHI PAVAN CHHABU	Regular	2017-11-06	2017-11-06	PH	Administrator	4440-7440-1300	259734
5	SATPUTE KIRAN CHHABAN	Regular	2018-11-16	2018-11-16	PH	Administrator	4440-7440-1300	259734
6	SUBAKADE GAJANAN RAMESH	Regular	2009-12-20	2009-12-20	PH	Administrator	4440-7440-1300	310266
7	GHALOT RAVINDRA VIJAYPAL	Regular	2008-04-25	2008-04-25	PH	Administrator	4440-7440-1300	310266
8	YELWANDE PANDURANG SAKHARAM	Regular	2000-05-10	2000-05-10	MPH	Administrator	4440-7440-1500	440223
9	JOSHI MAITREYEE MANDAR	Regular	2018-03-08	2018-03-08	MPH	Administrator	5200-20200-2800	319734
10	CHANDGUDE ARVIND DATTATRAY	Regular	2004-03-01	2004-03-01	PH	Administrator	5200-20200-2950	662844
11	TAPALE MADHURI SANTOSH	Temporary	2022-04-01	2022-04-01	PH	Administrator	17000	197806
12	CHINGALE RAJU YELLAPPA	Regular	2005-08-30	2005-09-01	MPH	Administrator	5200-20200-2800	584847
13	KOLAMBE VIJAY RAMDA	Regular	2005-08-30	2005-09-08	MPH	Administrator	5200-20200-2800	584847
14	TEKAWADE DATTATRAY SAHEBRAO	Regular	2008-04-24	2008-04-24	PH	Administrator	5200-20200-2800	584559
15	KASBE SACHIN VASANT	Regular	2005-12-13	2005-12-15	PH	Administrator	5200-20200-2800	584847
16	MANOHAR RAVINDRA SHANKARRAO	Regular	2005-05-13	0005-05-13	PH	Administrator	5200-20200-2800	636234
17	PATIL SANDEEP RAVINDRA	Regular	2002-11-25	2002-11-25	PH	Administrator	5200-20200-2800	659109
18	CHINGALE GOPAL YALLAPPA	Regular	2001-08-28	2001-08-28	PH	Administrator	5200-20200-2800	666381
19	KOLAMBE AJAY RAMDAS	Regular	1999-12-27	1999-12-27	PH	Administrator	5200-20200-2800	666381
20	KAMBLE SONALI SUNIL	Regular	1997-01-01	1997-01-01	PH	Administrator	5200-20200-3100	818262
21	MORE PRASHANT MOHAN	Regular	2005-06-27	2005-06-27	MPH	Administrator	5200-20200-2400	514716
22	DESHMUKH DEEPANJALI VILASRAO	Regular	2000-07-01	2000-07-01	PH	Administrator	5200-20200-2400	543423
23	KELZARKAR VILAS BHAYYAJI	Regular	1997-02-17	1997-02-17	PH	Administrator	9300-34800-4200	761697
24	CHOPANE MAHESH MAHADEORAO	Regular	1996-09-04	1996-09-04	PH	Administrator	9300-34800-4400	983052
25	BHOSALE PRATAP NARAYAN	Temporary	2022-04-01	2022-04-01	PH	Administrator	25000	283333
26	JADHAV SHOBHA PANDURANG	Regular	2009-12-22	2009-12-22	PH	Teaching	15600-39100	1204011
27	VALVI ABHIJEET VANSING	Adhoc	2022-11-01	2022-11-01	MPH	Teaching	25000	125000
28	LANKE POOJA PRAKASH	Adhoc	2022-11-01	2022-11-01	MPH	Teaching	25000	125000
29	CHANGEDE SHITAL ROHAN	Adhoc	2022-11-01	2022-11-01	PH	Teaching	25000	100000
30	KEDARI NIKITA GAURAV	Adhoc	2022-11-16	2022-12-01	PH	Teaching	25000	75000
31	KALE YASH DATTA	Adhoc	2022-11-01	2022-11-01	PH	Teaching	25000	125000
32	INGALE ANKITA SOMNATH	Adhoc	2022-11-01	2022-12-01	PH	Teaching	25000	100000
33	NAGRAS OM GIRISH	Adhoc	2022-11-07	2022-12-01	PH	Teaching	25000	100000
34	NIKAM SANDHYARANI ANIL	Adhoc	2022-04-01	2022-04-01	PH	Teaching	25000	282419
35	JAGTAP TEJASWINI VIKRAM	Adhoc	2022-04-01	2022-04-01	PH	Teaching	28000	318032
36	YADAV NISHIGANDHA SUBHASH	Adhoc	2022-01-01	2022-04-01	PH	Teaching	28000	327845
37	KUDALE PRINKLE MAYUR	Adhoc	2022-04-01	2022-04-01	MPH	Teaching	25000	282419
38	DEVADE OMKAR ASHOK	Adhoc	2022-04-01	2022-04-01	MPH	Teaching	32000	378000
39	KULKARNI RUCHA VIJAY	Adhoc	2022-04-01	2022-04-01	PH	Teaching	33000	387000
40	SHAH MEGHABEN SIDDHARTH	Adhoc	2022-04-01	2022-04-01	PH	Teaching	32000	362645
41	ANARDI SONALI BHUSHAN	Adhoc	2022-04-01	2022-04-01	PH	Teaching	48000	559480
42	SONWANE PRADEEP PANDURANG	Adhoc	0022-04-01	2022-04-01	PH	Teaching	15600-39100	611828
43	WABLE VIDYA NITIN	Adhoc	2022-04-01	0022-04-01	PH	Teaching	15600-39100	603215
44	SALDANHA TINA JAMES	Adhoc	2022-04-01	2022-04-01	MPH	Teaching	15600-39100	614041
45	TEMBHURNE SACHINKUMAR VINAYAK	Adhoc	2022-04-01	2022-04-01	MPH	Teaching	15600-39100	830427
46	GAJBE JITENDRA WASUDEO	Regular	2012-07-28	2012-07-28	PH	Teaching	15600-39100	1136343
47	RAO SHIVANI HARISH	Adhoc	2022-04-01	2022-04-01	PH	Teaching	33000	384000
48	AVALASKAR AMRUTA NIKHIL	Regular	2010-03-18	2010-03-18	PH	Teaching	15600-39100	938958
49	KOLHE SWATI UJJWAL	Regular	2011-04-05	2011-04-04	PH	Teaching	15600-39100	1204011
50	PATIL SHITAL MANOJ	Regular	2010-03-18	2010-03-18	PH	Teaching	15600-39100	1239318
51	ASGAONKAR KALYANI DHIRENDRA	Regular	2010-03-18	2010-03-18	PH	Teaching	15600-39100	1213479
52	PADALKAR RAHUL RAVINDRA	Regular	2010-03-18	2010-03-18	PH	Teaching	15600-39100	1342967
53	BANDIVADEKAR MITHUN MOHANRAO	Regular	2008-09-01	2008-09-01	MPH	Teaching	15600-39100	1392057
54	DESHPANDE PADMANABH BHAGVANRAO	Regular	2008-08-14	2008-08-14	PH	Teaching	15600-39100	1620806
55	MIRAJKAR RESHMA NILESH	Regular	2008-08-14	2008-08-14	PH	Teaching	15600-39100	1926062
56	RAO MONICA R PRASAD	Regular	2013-02-05	2013-02-05	MPH	Teaching	37400-67000	2334510
57	CHITRE TRUPTI SAMEER	Regular	2012-07-28	2012-07-28	MPH	Teaching	37400-67000	2403702
58	GANDHI SANTOSH VILASCHAND	Regular	2012-08-31	2012-09-01	PH	Teaching	37400-67000	2632428
59	DAMLE MRINALINI CHINTAMANI	Regular	2012-07-28	2012-07-28	MPH	Teaching	37400-67000	2632428
60	BHANDARI SHASHIKANT VASANTRAO	Regular	2011-05-26	2011-05-26	MPH	Teaching	37400-67000	2710707
61	BHALEKAR MANGESH RAMESH	Regular	2011-05-23	2011-05-23	MPH	Teaching	37400-67000	2842194
62	MADGULKAR ASHWINI RAGHAVENDRA	Regular	2010-04-20	2010-04-20	PH	Teaching	37400-67000	3718169

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MPH	120	1:10	12	0	0
2	PH	400	1:16	25	0	0
(d)	Teaching To Non-Teaching Ratio -					
		Ratio	As per Council Norms			



[Signature]
Principal
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Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:22	24
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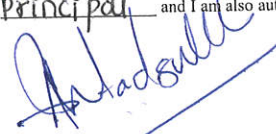
VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, Ashwini R. Madgulkar (full name in block letters), son / daughter of Balkrishna Kothi solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as Principal and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

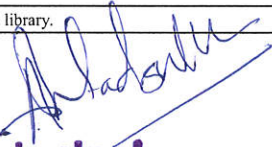

Place



Principal
AISSMS College of Pharmacy
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Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		609	
Reading hall capacity		75	
Total carpet Area Sq.Mtr.		234.90	
a)	No. of Titles	4116	
b)	No. of Books	12424	
c)	No. of National Journals	30	
d)	No. of International Journals	06	
e)	Non-Teaching Journals	02	
Total Cost of			
f)	a) Books	108	Lakhs
	b) Subscription for Journal	7.02	Lakhs
g)	Cost of Furniture	21	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
	Band Width	50	
j)	No. of Computer available in the Library	PIII	0
		PIV	17
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Sack storage, e-journal	
Date			
Place			
<div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: center;">  <p>Principal AISSMS College of Pharmacy Pune-1</p> </div> <div style="text-align: center;">  </div> </div>			
Signature and Seal of person authorized to sign on behalf of the institution			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			125
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			125
5	Number of Applications Software's available			20
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			26
7	Number of Scanners available			06
8	Total cost of the printers and scanners			3,70,000/-
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Leased Line
14	Specify Bandwidth available			100Mbps
15	Specify compression ratio			1:1
16	Cost of Hardware in Computer Center		Rs. Lakhs	65 Lacs
17	Cost of Software in Computer Center		Rs. Lakhs	8,00,000/-
18	Cost of Furniture in Computer Center		Rs. Lakhs	5,00,000/-
19	Annual fee of the Internet Services in		Rs. Lakhs	15,77,654/
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	01	5200-20200 GP 2800
	5. Non - Teaching Staff	Y	01	5200-20200 GP 2800
	6. Maintenance Staff	Y	01	30,000/-

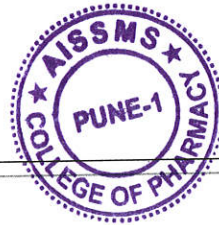
Date

Place

Principal

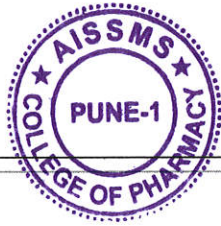
Signature and Seal of person authorised in form of section 2 (4) of the Act with Code No.

Pune-1



FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFESSOR	4	4
3	ASSOCIATE PROFESSOR	10	2
4	ASSISTANT PROFESSOR	18	29
5	LIBRARIAN	1	1
6	OFFICE SUPERINTENDENT	1	1
7	ACCOUNT OFFICER	1	1
8	HEAD CLERK	1	1
9	SENIOR CLERK	1	2
10	ASSISTANT LIBRARIAN	1	1
11	LABORATORY TECHNICIAN	2	3
12	LABORATORY ASSISTANT	10	7
13	PEON	6	6
14	GARDNER	1	1
15	WATCHMAN	1	1
16	DRIVER	1	1
Total		60	62
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

Principal
AISSMS College of Pharmacy
Pune-1



FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PH6376, MPH6376 - All India Shri Shivaji Memorial Society's College of Pharmacy, Pune
Address	Kennedy Road, Near R.T.O., Pune

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	80378743	59178600	21200143	0	0	0	0
2	DEVELOPMENT FEES	10454135	7853126	2601009	0	0	0	0
3	EXCESS OF EXPENDITURE OVER INCOME	3844959	0	3844959	0	0	0	0
4	BANK INTEREST	254261	192194	62067	0	0	0	0
Total Income		94932098	67223920	27708178	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess Expenditure over Income	3844959	Total 0 Deductible 0	Total 3844959 Deductible 3844959	0	0	0	0
2	Bank Interest Income	254261	Total 192194 Deductible 0	Total 62067 Deductible 0	0	0	0	0
3	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	10454135	Total 7853126 Deductible 0	Total 2601009 Deductible 0	0	0	0	0
4	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	80378743	Total 59178600 Deductible 0	Total 21200143 Deductible 0	0	0	0	0
Total Income		94932098	67223920	27708178	0	0	0	0
Total Deductible Income		3844959	0	3844959				

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	SALARY EXPENSES	55884062	34495922	21388140	0	0	0	0
2	OTHER EXPENDITURE	24270088	18600853	5669235	0	0	0	0
3	EXCESS OF INCOME OVER EXPENDITURE	11560344	11560344	0	0	0	0	0
4	DEPRECIATION	3217604	2566801	650803	0	0	0	0
Total Expenses		94932098	67223920	27708178	0	0	0	0

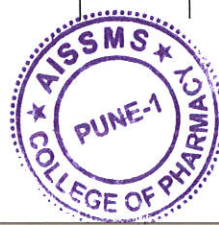
Expenses Conversion Details			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	39177050	Total 22506565 Paid 22506565 Provision for Unpaid 0 Claimed 22506565	Total 16670485 Paid 16670485 Provision for Unpaid 0 Claimed 16670485	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	671401	Total 424801 Paid 424801 Provision for Unpaid 0	Total 246600 Paid 246600 Provision for Unpaid 0	0	0	0	0



			Claimed 424801	Claimed 246600				
Salary - Teaching Staff	Admin Charges PF	106965	Total 75323 Paid 75323 Provision for Unpaid 0 Claimed 75323	Total 31642 Paid 31642 Provision for Unpaid 0 Claimed 31642	0	0	0	0
Salary - Teaching Staff	Gratuity paid	2095438	Total 1167924 Paid 1167924 Provision for Unpaid 0 Claimed 1167924	Total 927514 Paid 927514 Provision for Unpaid 0 Claimed 927514	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	12538292	Total 9367928 Paid 9367928 Provision for Unpaid 0 Claimed 9367928	Total 3170364 Paid 3170364 Provision for Unpaid 0 Claimed 3170364	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	569776	Total 431176 Paid 431176 Provision for Unpaid 0 Claimed 431176	Total 138600 Paid 138600 Provision for Unpaid 0 Claimed 138600	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	36793	Total 30766 Paid 30766 Provision for Unpaid 0 Claimed 30766	Total 6027 Paid 6027 Provision for Unpaid 0 Claimed 6027	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	668947	Total 477039 Paid 477039 Provision for Unpaid 0 Claimed 477039	Total 191908 Paid 191908 Provision for Unpaid 0 Claimed 191908	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	19400	Total 14400 Claimed 14400	Total 5000 Claimed 5000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	1077000	Total 369000 Claimed 369000	Total 708000 Claimed 708000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	121900	Total 121900 Claimed 121900	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	158654	Total 129831 Claimed 129831	Total 28823 Claimed 28823	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	131300	Total 131300 Claimed 131300	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	1288541	Total 859027 Claimed 859027	Total 429514 Claimed 429514	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	3355129	Total 2536159 Claimed 2536159	Total 818970 Claimed 818970	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	768188	Total 768188 Claimed 768188	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	2103371	Total 2103371 Claimed 2103371	Total 0 Claimed 0	0	0	0	0
Transport Charges	Transport Vehicles bus for others	115278	Total 84049 Claimed 84049	Total 31229 Claimed 31229	0	0	0	0
Audit Fees	Audit Fee - College	96308	Total 71072 Claimed 71072	Total 25236 Claimed 25236	0	0	0	0



Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	40108	Total 40108 Claimed 40108	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	106200	Total 62200 Claimed 62200	Total 44000 Claimed 44000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	11995	Total 11995 Claimed 11995	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	640280	Total 551780 Claimed 551780	Total 88500 Claimed 88500	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	2768273	Total 2707630 Claimed 2707630	Total 60643 Claimed 60643	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	671291	Total 600541 Claimed 600541	Total 70750 Claimed 70750	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	379192	Total 322769 Claimed 322769	Total 56423 Claimed 56423	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	10522	Total 8737 Claimed 8737	Total 1785 Claimed 1785	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	369323	Total 249949 Claimed 249949	Total 119374 Claimed 119374	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	189163	Total 157661 Claimed 157661	Total 31502 Claimed 31502	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	31358	Total 20201 Claimed 20201	Total 11157 Claimed 11157	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	1579537	Total 1577654 Claimed 1577654	Total 1883 Claimed 1883	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	47483	Total 45405 Claimed 45405	Total 2078 Claimed 2078	0	0	0	0
Communication Expenses	Postage, Courier Charges	5502	Total 3919 Claimed 3919	Total 1583 Claimed 1583	0	0	0	0
Printing and Stationery	Prospectus printing	173814	Total 173814 Claimed 173814	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	1263385	Total 1197624 Claimed 1197624	Total 65761 Claimed 65761	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	1543095	Total 761750 Claimed 761750	Total 781345 Claimed 781345	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	189084	Total 158164 Claimed 158164	Total 30920 Claimed 30920	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	731069	Total 279396 Claimed 279396	Total 451673 Claimed 451673	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	1559783	Total 1113798 Claimed 1113798	Total 445985 Claimed 445985	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3217604	Total 2566801 Claimed 0	Total 650803 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	811151	Total 93320 Claimed 93320	Total 717831 Claimed 717831	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	11560344	Total 11560344 Claimed 0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	1932811	Total 1288541 Claimed 0	Total 644270 Claimed 0	0	0	0	0



		Claimed 0	Claimed 0				
Total Expenses	94932098	67223920	27708178	0	0	0	0
Total Claimed Expenses		51808234	26413105				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

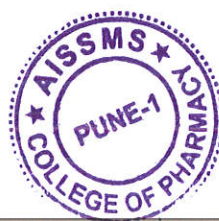
Name of the College/Institute: All India Shri Shivaji Memorial Society's College of Pharmacy, Pune
Code: PH6376
Location: Kennedy Road, Near R.T.O., Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	MADGULKAR ASHWINI RAGHAVENDRA	PRINCIPAL	20-04-2010	NA	PH	Applicable and Submitted	04510100017532 Bank of Baroda	Nationalized / Private / Scheduled	3715149	Bank Transfer	2580638	3724719
2	Teaching	Regular	Approved	Yes	BHALEKAR MANGESH RAMESH	PROFESSOR	23-05-2011	NA	MPH	Applicable and Submitted	045101000017538 Bank of Baroda	Nationalized / Private / Scheduled	2842194	Bank Transfer	2181829	2847636
3	Teaching	Regular	Approved	Yes	BHANDARI SHASHIKANT VASANTRAO	PROFESSOR	26-05-2011	NA	MPH	Applicable and Submitted	04510100017629 Bank of Baroda	Nationalized / Private / Scheduled	2710707	Bank Transfer	1961673	2711474
4	Teaching	Regular	Approved	Yes	GANDHI SANTOSH VILASCHAND	PROFESSOR	01-09-2012	NA	PH	Applicable and Submitted	04510100017632 Bank of Baroda	Nationalized / Private / Scheduled	2632428	Bank Transfer	1958763	2643279
5	Teaching	Regular	Approved	Yes	DAMLE MRINALINI CHINTAMANI	PROFESSOR	28-07-2012	NA	MPH	Applicable and Submitted	04510100017641 Bank of Baroda	Nationalized / Private / Scheduled	2632428	Bank Transfer	2040063	2634570
6	Teaching	Regular	Approved	Yes	CHITRE TRUPTI SAMEER	ASSOCIATE PROFESSOR	28-07-2012	NA	MPH	Applicable and Submitted	04510100017825 Bank of Baroda	Nationalized / Private / Scheduled	2403702	Bank Transfer	1876727	2403702
7	Teaching	Regular	Approved	Yes	RAO MONICA R PRASAD	ASSOCIATE PROFESSOR	05-02-2013	NA	MPH	Applicable and Submitted	04510100017634 Bank of Baroda	Nationalized / Private / Scheduled	2334510	Bank Transfer	1765845	2337101
8	Teaching	Regular	Approved	Yes	MIRAJKAR RESHMA NILESH	ASSISTANT PROFESSOR	14-08-2008	NA	PH	Applicable and Submitted	04510100017530 Bank of Baroda	Nationalized / Private / Scheduled	1926062	Bank Transfer	1597897	1937273
9	Teaching	Regular	Approved	Yes	DESHPANDE PADMANABH BHAGVANRAO	ASSISTANT PROFESSOR	14-08-2008	NA	PH	Applicable and Submitted	04510100017630 Bank of Baroda	Nationalized / Private / Scheduled	1618575	Bank Transfer	1390497	1620806
10	Teaching	Regular	Approved	Yes	BANDIVADEKAR MITHUN MOHANRAO	ASSISTANT PROFESSOR	01-09-2008	NA	MPH	Applicable and Submitted	004510100017537 Bank of Baroda	Nationalized / Private / Scheduled	1392057	Bank Transfer	1233815	1394973
11	Teaching	Regular	Approved	Yes	PADALKAR RAHUL RAVINDRA	ASSISTANT PROFESSOR	18-03-2010	NA	PH	Applicable and Submitted	04510100017824 Bank of Baroda	Nationalized / Private / Scheduled	1342967	Bank Transfer	1199682	1343567



Principal
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Pune-1

12	Teaching	Regular	Approved	Yes	PATIL SHITAL MANOJ	ASSISTANT PROFESSOR	18-03-2010	NA	PH	Applicable and Submitted	04510100017536 Bank of Baroda	Nationalized / Private / Scheduled	1239318	Bank Transfer	1099753	1244790
13	Teaching	Regular	Approved	Yes	ASGAONKAR KALYANI DHIRENDRA	ASSISTANT PROFESSOR	18-03-2010	NA	PH	Applicable and Submitted	04510100017635 Bank of Baroda	Nationalized / Private / Scheduled	1213479	Bank Transfer	1067214	1215754
14	Teaching	Regular	Approved	Yes	JADHAV SHOBHA PANDURANG	LIBRARIAN	22-12-2009	NA	PH	Applicable and Submitted	04510100017622 Bank of Baroda	Nationalized / Private / Scheduled	1204011	Bank Transfer	1048446	1204011
15	Teaching	Regular	Approved	Yes	KOLHE SWATI UJWAL	ASSISTANT PROFESSOR	04-04-2011	NA	PH	Applicable and Submitted	04510100017631 Bank of Baroda	Nationalized / Private / Scheduled	1204011	Bank Transfer	1006346	1207811
16	Teaching	Regular	Approved	Yes	GAJBE JITENDRA WASUDEO	ASSISTANT PROFESSOR	28-07-2012	NA	PH	Applicable and Submitted	04510100017534 Bank of Baroda	Nationalized / Private / Scheduled	1136343	Bank Transfer	954078	1140199
17	Teaching	Regular	Approved	Yes	AVALASKAR AMRUTA NIKHIL	ASSISTANT PROFESSOR	18-03-2010	NA	PH	Applicable and Submitted	04510100017533 Bank of Baroda	Nationalized / Private / Scheduled	938958	Bank Transfer	823891	942759
18	Teaching	Adhoc	Approved	Yes	TEMBHURNE SACHINKUMAR VINAYAK	ASSISTANT PROFESSOR	01-04-2022	NA	MPH	Applicable and Submitted	04510100019797 Bank of Baroda	Nationalized / Private / Scheduled	830427	Bank Transfer	759562	831269
19	Teaching	Adhoc	Approved	Yes	SALDANHA TINA JAMES	ASSISTANT PROFESSOR	01-04-2022	NA	MPH	Applicable and Submitted	04510100018022 Bank of Baroda	Nationalized / Private / Scheduled	614041	Bank Transfer	572176	614041
20	Teaching	Adhoc	Approved	Yes	SONWANE PRADEEP PANDURANG	ASSISTANT PROFESSOR	01-04-2022	NA	PH	Applicable and Submitted	04510100021003 Bank of Baroda	Nationalized / Private / Scheduled	611828	Bank Transfer	587163	611828
21	Teaching	Adhoc	Approved	Yes	WABLE VIDYA NITIN	ASSISTANT PROFESSOR	01-04-2022	NA	PH	Applicable and Submitted	04510100017535 Bank of Baroda	Nationalized / Private / Scheduled	603215	Bank Transfer	513050	604415
22	Teaching	Adhoc	Approved	Yes	ANARDI SONALI BHUSHAN	ASSISTANT PROFESSOR	01-04-2022	NA	PH	Applicable and Submitted	04510100025462 Bank of Baroda	Nationalized / Private / Scheduled	559480	Bank Transfer	534815	559480
23	Teaching	Adhoc	Approved	Yes	KULKARNI RUCHA VIJAY	ASSISTANT PROFESSOR	01-04-2022	NA	PH	Applicable and Submitted	04510100019800 Bank of Baroda	Nationalized / Private / Scheduled	387000	Bank Transfer	362335	387000
24	Teaching	Adhoc	Not Approved	Yes	RAO SHIVANI HARISH	ASSISTANT PROFESSOR	01-04-2022	NA	PH	Applicable and Submitted	04510100017633 Bank of Baroda	Nationalized / Private / Scheduled	384000	Bank Transfer	341888	388200
25	Teaching	Adhoc	Approved	Yes	DEVADE OMKAR ASHOK	ASSISTANT PROFESSOR	01-04-2022	NA	MPH	Applicable and Submitted	04510100023631 Bank of Baroda	Nationalized / Private / Scheduled	378000	Bank Transfer	353335	382732
26	Teaching	Adhoc	Approved	Yes	SHAH MEGHABEN SIDDHARTH	ASSISTANT PROFESSOR	01-04-2022	NA	PH	Applicable and Submitted	04510100024912 Bank of Baroda	Nationalized / Private / Scheduled	362645	Bank Transfer	337980	364595
27	Teaching	Adhoc	Approved	Yes	YADAV NISHIGANDHA SUBHASH	ASSISTANT PROFESSOR	01-04-2022	NA	PH	Applicable and Submitted	41180100011088 Bank of Baroda	Nationalized / Private / Scheduled	326645	Bank Transfer	301980	327845
28	Teaching	Adhoc	Approved	Yes	JAGTAP TEJASWINI VIKRAM	ASSISTANT PROFESSOR	01-04-2022	NA	PH	Applicable and Submitted	98100100005673 Bank of Baroda	Nationalized / Private / Scheduled	318032	Bank Transfer	293367	318032
29	Teaching	Adhoc	Approved	Yes	KUDALE PRINKLE MAYUR	ASSISTANT PROFESSOR	01-04-2022	NA	MPH	Applicable and Submitted	70110100012797 Bank of Baroda	Nationalized / Private / Scheduled	282419	Bank Transfer	257754	282419
30	Teaching	Adhoc	Approved	Yes	NIKAM SANDHYARANI ANIL	ASSISTANT PROFESSOR	01-04-2022	NA	PH	Applicable and Submitted	08850100030326 Bank of Baroda	Nationalized / Private / Scheduled	282419	Bank Transfer	258307	283619
31	Teaching	Adhoc	Not Approved	Yes	VALVI ABHIJEET VANSING	ASSISTANT PROFESSOR	01-11-2022	NA	MPH	Applicable and Submitted	06910100020646 Bank of Baroda	Nationalized / Private / Scheduled	125000	Bank Transfer	114895	125000
32	Teaching	Adhoc	Not Approved	Yes	LANKE POOJA PRAKASH	ASSISTANT PROFESSOR	01-11-2022	NA	MPH	Applicable and Submitted	04510100026033 Bank of Baroda	Nationalized / Private / Scheduled	125000	Bank Transfer	114895	125000
33	Teaching	Adhoc	Not Approved	Yes	KALE YASH DATTA	ASSISTANT PROFESSOR	01-11-2022	NA	PH	Applicable and Submitted	89740100010521 Bank of Baroda	Nationalized / Private / Scheduled	125000	Bank Transfer	114895	125000
34	Teaching	Adhoc	Not Approved	Yes	CHANGEDE SHITAL ROHAN	ASSISTANT PROFESSOR	01-11-2022	NA	PH	Applicable and Submitted	7101000011162 Bank of Baroda	Nationalized / Private / Scheduled	100000	Bank Transfer	91896	100000
35	Teaching	Adhoc	Not Approved	Yes	INGALE ANKITA SOMNATH	ASSISTANT PROFESSOR	01-12-2022	NA	PH	Applicable and Submitted	04510100026113 Bank of Baroda	Nationalized / Private / Scheduled	100000	Bank Transfer	91896	100000
36	Teaching	Adhoc	Not Approved	Yes	NAGRAS OM GIRISH	ASSISTANT PROFESSOR	01-12-2022	NA	PH	Applicable and Submitted	38600100003487 Bank of Baroda	Nationalized / Private / Scheduled	100000	Bank Transfer	91896	100000
37	Teaching	Adhoc	Not Approved	Yes	KEDARI NIKITA GAURAV	ASSISTANT PROFESSOR	01-12-2022	28-02-2023	PH	Applicable and Submitted	40430100007982 Bank of Baroda	Nationalized / Private / Scheduled	75000	Bank Transfer	68897	75000
38	Administration	Regular	Not Approved	Yes	CHOPANE MAHESH MAHADEORAO	ACCOUNT OFFICER	04-09-1996	NA	PH	Applicable and Submitted	0410100017823 Bank of Baroda	Nationalized / Private / Scheduled	983052	Bank Transfer	619226	992527
39	Administration	Regular	Not Approved	Yes	KAMBLE SONALI SUNIL	LABORATORY TECHNICIAN	01-01-1997	NA	PH	Applicable and Submitted	04510100017623 Bank of Baroda	Nationalized / Private / Scheduled	818262	Bank Transfer	731297	818262
40	Administration	Regular	Not Approved	Yes	KELZARKAR VILAS BHAYYAJI	HEAD CLERK	17-02-1997	NA	PH	Applicable and Submitted	04510100017590 Bank of Baroda	Nationalized / Private / Scheduled	761697	Bank Transfer	634512	761697
41	Administration	Regular	Not Approved	Yes	CHINGALE GOPAL YALLAPPA	LABORATORY TECHNICIAN	28-08-2001	NA	PH	Applicable and Submitted	04510100017587 Bank of Baroda	Nationalized / Private / Scheduled	666381	Bank Transfer	571641	666381



42	Administration	Regular	Not Approved	Yes	KOLAMBE AJAY RAMDAS	LABORATORY TECHNICIAN	27-12-1999	NA	PH	Applicable and Submitted	04510100017623 Bank of Baroda	Nationalized / Private / Scheduled	666381	Bank Transfer	621616	666381
43	Administration	Regular	Not Approved	Yes	CHANDGUDE ARVIND DATTATRAY	DRIVER	01-03-2004	NA	PH	Applicable and Submitted	04510100017592 Bank of Baroda	Nationalized / Private / Scheduled	662844	Bank Transfer	529036	662844
44	Administration	Regular	Not Approved	Yes	PATIL SANDEEP RAVINDRA	LABORATORY ASSISTANT	25-11-2002	NA	PH	Applicable and Submitted	04510100017584 Bank of Baroda	Nationalized / Private / Scheduled	659109	Bank Transfer	568277	659809
45	Administration	Regular	Not Approved	Yes	MANOHAR RAVINDRA SHANKARRAO	LABORATORY ASSISTANT	13-05-0005	NA	PH	Applicable and Submitted	04510100017624 Bank of Baroda	Nationalized / Private / Scheduled	636234	Bank Transfer	578569	636234
46	Administration	Regular	Not Approved	Yes	CHINGALE RAJU YELLAPPA	ASSISTANT LIBRARIAN	01-09-2005	NA	MPH	Applicable and Submitted	04510100017581 Bank of Baroda	Nationalized / Private / Scheduled	584847	Bank Transfer	482709	584847
47	Administration	Regular	Not Approved	Yes	KOLAMBE VIJAY RAMDA	LABORATORY ASSISTANT	08-09-2005	NA	MPH	Applicable and Submitted	04510100017625 Bank of Baroda	Nationalized / Private / Scheduled	584847	Bank Transfer	542182	594585
48	Administration	Regular	Not Approved	Yes	KASBE SACHIN VASANT	LABORATORY ASSISTANT	15-12-2005	NA	PH	Applicable and Submitted	04510100017627 Bank of Baroda	Nationalized / Private / Scheduled	584847	Bank Transfer	402340	584847
49	Administration	Regular	Not Approved	Yes	TEKAWADE DATTATRAY SAHEBRAO	LABORATORY ASSISTANT	24-04-2008	NA	PH	Applicable and Submitted	04510100017585 Bank of Baroda	Nationalized / Private / Scheduled	584559	Bank Transfer	309949	584559
50	Administration	Regular	Not Approved	Yes	DESHMUKH DEEPANJALI VILASRAO	SENIOR CLERK	01-07-2000	NA	PH	Applicable and Submitted	04510100017591 Bank of Baroda	Nationalized / Private / Scheduled	543423	Bank Transfer	479758	543423
51	Administration	Regular	Not Approved	Yes	MORE PRASHANT MOHAN	SENIOR CLERK	27-06-2005	NA	MPH	Applicable and Submitted	04510100017586 Bank of Baroda	Nationalized / Private / Scheduled	514716	Bank Transfer	352690	514716
52	Administration	Regular	Not Approved	Yes	YELWANDE PANDURANG SAKHARAM	GARDNER	10-05-2000	NA	MPH	Applicable and Submitted	04510100017589 Bank of Baroda	Nationalized / Private / Scheduled	440223	Bank Transfer	189159	440223
53	Administration	Regular	Not Approved	Yes	SALUNKE SUDHIR SANTARAM	WATCHMAN	17-11-2001	NA	MPH	Applicable and Submitted	04510100017620 Bank of Baroda	Nationalized / Private / Scheduled	433911	Bank Transfer	359719	433911
54	Administration	Regular	Not Approved	Yes	JOSHI MAITREYEE MANDAR	ASSISTANT LIBRARIAN	08-03-2018	NA	MPH	Applicable and Submitted	04510100017826 Bank of Baroda	Nationalized / Private / Scheduled	319734	Bank Transfer	283069	319734
55	Administration	Regular	Not Approved	Yes	SUBKADE GAJANAN RAMESH	PEON	20-12-2009	NA	PH	Applicable and Submitted	04510100017621 Bank of Baroda	Nationalized / Private / Scheduled	310266	Bank Transfer	166441	310266
56	Administration	Regular	Not Approved	Yes	GHALOT RAVINDRA VIJAYPAL	PEON	25-04-2008	NA	PH	Applicable and Submitted	04510100017588 Bank of Baroda	Nationalized / Private / Scheduled	310266	Bank Transfer	196680	310266
57	Administration	Regular	Not Approved	Yes	BANDAL MAYUR MOHAN	PEON	02-09-2013	NA	MPH	Applicable and Submitted	04510100017626 Bank of Baroda	Nationalized / Private / Scheduled	292086	Bank Transfer	221429	292086
58	Administration	Temporary	Not Approved	Yes	BHOSALE PRATAP NARAYAN	OFFICE SUPERINTENDENT	01-04-2022	NA	PH	Applicable and Submitted	04510100017775 Bank of Baroda	Nationalized / Private / Scheduled	283333	Bank Transfer	259493	283333
59	Administration	Regular	Not Approved	No	KACHI PAVAN CHHABU	PEON	06-11-2017	NA	PH	Applicable and Submitted	09080100009891 Bank of Baroda	Nationalized / Private / Scheduled	259734	Bank Transfer	129355	260234
60	Administration	Regular	Not Approved	Yes	SATPUTE KIRAN CHHABAN	PEON	16-11-2018	NA	PH	Applicable and Submitted	04510100017822 Bank of Baroda	Nationalized / Private / Scheduled	259734	Bank Transfer	106069	260234
61	Administration	Temporary	Not Approved	Yes	TAPALE MADHURI SANTOSH	LABORATORY ASSISTANT	01-04-2022	NA	PH	Applicable and Submitted	04480100008916 Bank of Baroda	Nationalized / Private / Scheduled	197806	Bank Transfer	173717	197806
62	Administration	Adhoc	Not Approved	Yes	UMRATKAR TANAJI SUDKOJI	PEON	01-05-2022	31-03-2023	PH	Applicable and Submitted	04510100017878 Bank of Baroda	Nationalized / Private / Scheduled	180000	Bank Transfer	155888	180000
Total Teaching Faculty					37	Total Non Teaching Faculty										
Total Approved Faculty					29	Total Non Approved Faculty (Including Proposal Sent for Approval)										
Total Annual Salary - Teaching												39177050 (76%)				
Total Annual Salary - Administration												12538292 (24%)				
Total Annual Salary												51715342				
Total Basic Pay												17190247				
Total Grade Pay												2400860				
Total HRA Pay												4346111				
Total DA Pay												24158419				
Total TA Pay												3619705				
Total IT/TDS Pay												5384092				
Total Institute PT/PF Pay												1241177				
Total PT/PF/other statutory deduction Pay												3019081				



(Signature)

Principal
AISSMS College of Pharmacy
Pune-1