

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA


Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PH6376, MPH6376 - All India Shri Shivaji Memorial Society's College of Pharmacy, Pune
Address	Kennedy Road, Near R.T.O., Pune

Online fee approval proposal for academic year 2023-24**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes


Principal
 AISSMS College of Pharmacy
 Pune-1

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no. 1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes


Principal
 AISSMS College of Pharmacy
 Pune-1

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	all india shri shivaji memorial society
Address (With Pin Code)	55-56, shivajinagar, pune- 411 005.
District - Taluka	Pune-Pune City
Telephone No. with STD Code	02025534660
Fax No. with STD Code	02025534199
E-mail ID	honsecretary@aissms.org
Website	www.aissms.org
Registration No. and date of Trust	bombay public trust act 1950 vide no f-175 (pune) & societies registration act xxi of 1860 vide---1955-05-28
Year of Establishment of the trust	1918
PAN No - TAN No	aaata1675p--pnea00505b

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SAMBHAJIRAJE SHAHU CHHATRAPATI	VICE PRESIDENT	SOCIAL WORK	NO
2	SHAHU SHAHAJI CHHATRAPATI	PRESIDENT/CHAIRMAN	SOCIAL WORK	NO
3	MALAJIRAJE SHAHU CHHATRAPATI	SECRETARY	SOCIAL WORK	NO
4	SURESH PRATAP SHINDE	OTHER	BUSINESS	NO
5	AJAY UTTAMRAO PATIL	TREASURER	BUSINESS	NO
6	VISHWAS BAJIRAO PATIL	OTHER	BUSINESS	NO
7	ADV BHAGWANRAO BABURAO SALUNKHE	OTHER	SOCIAL WORK	NO

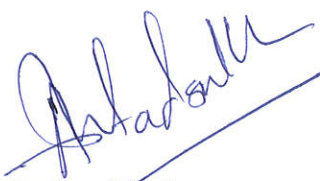
Names of all the educational institution established/ funded/ operated by the Trust/ Society

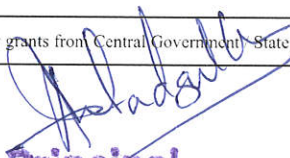
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	AISSMS SOCIETY'S INSTITUTE OF MANAGEMENT (MBA)	KENNEDY ROAD, PUNE-411001	6118	2002	MBA PH D RESEARCH CENTER
2	AISSMS SOCIETY'S INSTITUTE OF INFORMATION TECHNOLOGY	KENNEDY ROAD, PUNE-411001	6282	1999	UG COMPUTER ENGINEERING ELECTRICAL ENGINEERING INSTRUMENTATION ENGINEERING ELECTRONICS AND TELECOMMUNICATION ENGINEERING INFORMATION TECHNOLOGY ARTIFICIAL INTELLIGENCE AND DATA SCIENCE PG VLSI AND EMBEDDED SYSTEM POWER ELECTRONICS AND DRIVES PH D RESEARCH CENTRE ELECTRONICS AND TELECOMMUNICATION ENGINEERING
3	AISSMS SOCIETY'S COLLEGE HOTEL MANAGEMENT & CATERING TECHNOLOGY	55-56, SHIVAJINAGAR, PUNE-411005	6541	1997	BACHELOR OF HOTEL MANAGEMENT AND CATERING TECHNOLOGY
4	AISSMS SOCIETY'S POLYTECHNIC (SHIFT I)	KENNEDY ROAD, PUNE-411001	6415	1994	MECHANICAL ENGINEERING AUTOMOBILE ENGINEERING INSTRUMENTATION ENGINEERING ELECTRONICS AND TELECOMMUNICATION ENGINEERING COMPUTER ENGINEERING INFORMATION TECHNOLOGY CIVIL ENGINEERING
5	AISSMS SOCIETY'S PRIVATE INDUSTRIAL TRAINING INSTITUTE	BORIBHADAK, TAL.- DAUND, DIST.- PUNE	410	1991	WELDER TURNER FITTER MACHINIST GRINDER TOOL AND DIE MAKER ELECTRICIAN ELECTRONICS AND MECHANIC MECHANIC REF AND AIR CONDITION MECHANIC MOTOR VEHICLE PAINTER GENERAL DIESEL MECHANIC
6	AISSMS SOCIETY'S SSPM NURSERY SCHOOL	KENNEDY ROAD, PUNE-411001	0	1954	PLAY GROUP JUNIOR NURSERY SENIOR NURSERY
7	AISSMS SOCIETY'S COLLEGE OF PHARMACY	KENNEDY ROAD, PUNE-411001	6376	1996	B PHARMACY M PHARMACY PH D RESEARCH CENTRE
8	AISSMS SOCIETY'S COLLEGE OF ENGINEERING	KENNEDY ROAD, PUNE-411001	6278	1992	UG CHEMICAL ENGINEERING CIVIL ENGINEERING COMPUTER ENGINEERING ELECTRICAL ENGINEERING ELECTRONICS AND TELECOMMUNICATION ENGINEERING MECHANICAL ENGINEERING MECHANICAL SANDWICH ENGINEERING PRODUCTION SANDWICH ENGINEERING PG ME MECHANICAL AUTOMOTIVE ENGINEERING ME CHEMICAL ENGINEERING ME CIVIL STRUCTURAL ENGINEERING ME COMPUTER ENGINEERING ME ELECTRICAL POWER ELECTRONICS AND DRIVES ME E AND TELE VLSI AND EMBEDDED SYSTEM ME MECHANICAL DESIGN
9	AISSMS SOCIETY'S SSPM PRIMARY DAY SCHOOL	KENNEDY ROAD, PUNE-411001	27251501403	1972	STD I TO IV
10	AISSMS SOCIETY'S COLLEGE OF BUSINESS ADMINISTRATION	KENNEDY ROAD, PUNE-411001	021370	2021	BBA
11	AISSMS SOCIETY'S SSPM DAY AND JUNIOR COLLEGE	55-56, SHIVAJINAGAR, PUNE-411005	115031	1978	SECONDARY HSC SCIENCE MCVC
12	AISSMS SOCIETY'S SSPM SCHOOL	55-56, SHIVAJINAGAR, PUNE-411005	00199	1932	SECONDARY HSC SCIENCES AND COMMERCE MCVC

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
-------	--------	--------	----------	------------	------------	------------	------------	------------	------------

1	MPH	PHARMACEUTICS	2	15	15	0	0	0	0
2	MPH	PHARMACUTICAL CHEMISTRY	2	15	10	0	0	0	0
3	MPH	QUALITY ASSURANCE TECHNIQUES	2	15	15	0	0	0	0
4	MPH	PHARMACOLOGY	2	15	8	0	0	0	0
5	PH	PHARMACY	4	100	100	100	60	0	0


Principal
AISMS College of Pharmacy
Pune-1

Form A I					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	20000	20000	900	0
	Total	20000	20000	900	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					Y
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	7200		0	7200
	Cost(Amt. in Rs.)	40875661		0	40875661
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	7200		0	7200
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -
Date					
Place					
 Principal AISEMS College of Pharmacy Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.					

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACEUTICS	2	15	0	16	15	0	16	0	0	0	0	0	0	0	0	0	0	0	0
2	MPH	PHARMACUTICAL CHEMISTRY	2	15	0	12	10	0	11	0	0	0	0	0	0	0	0	0	0	0	0
3	MPH	QUALITY ASSURANCE TECHNIQUES	2	15	0	16	15	0	16	0	0	0	0	0	0	0	0	0	0	0	0
4	MPH	PHARMACOLOGY	2	15	0	16	8	0	9	0	0	0	0	0	0	0	0	0	0	0	0
5	PH	PHARMACY	4	100	10	102	100	10	122	100	10	122	60	6	72	0	0	0	0	0	0
Total				160	10	162	148	10	174	100	10	122	60	6	72	0	0	0	0	0	0

Institute Information

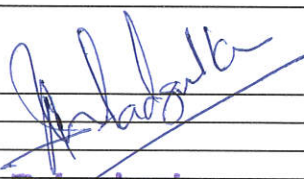
Address	Kennedy Road, Near R.T.O., Pune					
Village	Pune					
District - Taluka	Pune-Pune City					
PIN Code	411001					
Year of Establishment	1996					
Telephone No. (With STD code)	020-26058208					
Mobile Number & WhatsApp number	9823350059 WhatsApp number-9823350059					
E-Mail ID	contact@aissmscop.com					
Web Site	www.aissmscop.com					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Rent					
Location of College	Within limit of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.					
NAAC Accreditation (Accreditation must be valid as on date)	Yes with A grade.					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	1 to 100					
Ph.D Holders percentage of Total Teaching Staff	43 %					
Total number of research publications in International journals & patents filed by the college	25					
Placement of students	65					
Name of the Director / Principal of the Institution	Dr Ashwini R Madgulkar					
Person duly authorised in terms of section 2 (I) of the Act	Dr Ashwini R Madgulkar Designation: Principal Mobile No: 9823350059					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MPH	108	112	112	112
	2	PH	360	418	422	415

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF BARODA	04510100017265	SHIVAJINAGAR PUNE 411005
2	BANK OF BARODA	04510100017266	SHIVAJINAGAR PUNE 411005
3	BANK OF BARODA	04510100017268	SHIVAJINAGAR PUNE 411005
4	BANK OF BARODA	04510100017276	SHIVAJINAGAR PUNE 411005
5	BANK OF BARODA	04510100017272	SHIVAJINAGAR PUNE 411005
6	BANK OF BARODA	04510100017275	SHIVAJINAGAR PUNE 411005
7	BANK OF BARODA	04510100019377	SHIVAJINAGAR PUNE 411005
8	BANK OF BARODA	04510200000882	SHIVAJINAGAR PUNE 411005
9	BANK OF BARODA	04510200000881	SHIVAJINAGAR PUNE 411005
10	BANK OF MAHARASHTRA	60059078530	SHIVAJINAGAR PUNE 411005

Form B2

	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2019				
Name of the University/Board/Affiliated Body to which this course is affiliated	Pune University				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status	Yes Boys- 20 Girls- 20 Total Capacity- 40				
Total No. of laboratories in the Department	14				
Total cost of Equipment in the Department (Rs. in Lakhs)	274 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition	A) UG 179 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG 95 Rs. In Lakhs				


Principal**AISSMS College of Pharmacy
Pune-1**

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	4020				
	No. of Books available	11915				
	No. of Journals subscribed In current year	36				
B) Carpet Area in Use for Library (in Sq. Mtr.)	235					
c) Facilities in Department - Library	1.	Xerox Facility				
	2.	Computer and Printer Facility				
	3.	Internet Facility , Wi-Fi				
	4.	OPAC-On-Line Public Access				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	6	4	0	0	4	2
b) Assistant Professors / HOD	6	3	0	0	3	3
c) Lecturers	18	8	15	0	23	

Form B4

Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :468		Student on Roll : 530	
a) With approved staff		17		Student - Teacher Ratio = 28:1		Student - Teacher Ratio = 31:1	
b) With (approved adhoc + contract) staff		15		Student - Teacher Ratio = 31:1		Student - Teacher Ratio = 35:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a)Technical	11	9	1	0	10	1	
b) Non- Technical	5	7	0	0	7		
c) Class- IV	8	6	1	0	7	1	
	Total	22	2	0	24	2	
Ratio of Non - Teaching - Teaching Staff							

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / <u>Rental by college/</u> Institute:				R
	b) if owned built-up area in 0 Sq.Mtr.		College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)	0	0	0
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 7200 Sq.Mtr.		College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)		19.33	0	19.33	
17	Mention relation of the landlord with the College / Institute if Any	TRUST			

Projected Addition		College / Institute / Hostel		
Particulars	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area)	20000	20000	20000	
b. Building (Built-up area in Sq. Mtr.)	7200	7200	7200	
c. Lab / Work shop	6	13	13	
d. Laboratory equipments	40	45	45	
e. Books	15	15	15	
f. Furniture & dead stock	19	20	20	
g. Vehicals	0	0	0	
h. Others	801	827	827	
Total	28081	28120	28120	

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	106	14614344
2 nd Year	127	18386280
3 rd Year	122	18300000
4 th Year	72	7884000
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	60	13920000
2 nd Year	52	11700000

Fees collected (2021-22) per student for UG/PG course

	UG Course - 138605.7	
	PG Course - 228750	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	171894	285.34
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr Ashwini R Madgulkar

Principal

Regular incharge			Regular					
Pay Scale			37400 67000					
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	JOSHI MAITREYEE MANDAR	Regular	2018-03-08	0208-03-08	MPH	Administrator	5200-20200-2800	265160
2	UMRATKAR TANAJI SUDKOJI	Regular	2020-06-15	2020-06-15	PH	Administrator	15000	169312
3	SALUNKE SUDHIT SHANTARAM	Regular	2001-11-17	2001-11-17	MPH	Administrator	4440-7440-1300	342765
4	KACHI PAVAN CHHABU	Regular	2017-11-06	2017-11-06	PH	Administrator	4440-7440-1300	213882
5	SATPUTE KIRAN CHHABAN	Regular	2018-11-16	2018-11-16	PH	Administrator	4440-7440-1300	213882
6	SUBAKADE GAJANAN RAMESH	Regular	2009-12-20	2009-12-20	PH	Administrator	4440-7440-1300	255258
7	GHALOT RAVUNDRA VIJAYPAL	Regular	2008-04-25	2008-04-25	PH	Administrator	4440-7440-1300	255258
8	YELWANDE PANDURANG SAKHARAM	Regular	2000-05-10	2000-05-10	MPH	Administrator	4440-7440-1300	348278
9	CHANDGUDE ARVIND DATTARTAY	Regular	2004-03-01	2004-03-01	PH	Administrator	5200-20200-2400	517875
10	TAPALE MADHURI SANTOSH	Regular	2020-02-28	2020-02-28	PH	Administrator	15000	176129
11	KOLAMBE VIJAY RAMDAS	Regular	2005-08-30	0005-09-08	MPH	Administrator	5200-20200-2400	460412
12	CHINGALE RAJU YELLAPPA	Regular	2005-08-30	2005-09-01	MPH	Administrator	5200-20200-2400	460412
13	TEKAWADE DATTATRAY SAHEBRAO	Regular	2008-04-24	2008-04-24	PH	Administrator	5200-20200-2400	460412
14	KASBE SACHIN VASANT	Regular	2005-12-13	2005-12-15	PH	Administrator	5200-20200-2400	460412
15	MANOHAR RAVINDRA SHANKARRAO	Regular	2005-05-13	2005-05-13	PH	Administrator	5200-20200-2400	500899
16	PATIL SANDEEP RAVINDRA	Regular	2002-11-25	2002-11-25	PH	Administrator	5200-20200-2400	517875
17	CHINGALE GOPAL YALLAPPA	Regular	2001-08-28	2001-08-28	PH	Administrator	5200-20200-2400	525874
18	KOLAMBE AJAY RAMDAS	Regular	1999-12-27	1999-12-27	PH	Administrator	5200-20200-2400	525874
19	KAMBLE SONALI SUNIL	Regular	1997-01-01	1997-01-01	PH	Administrator	5200-20200-2800	633761
20	MORE PRASHANT MOHAN	Regular	2005-06-27	2005-06-27	MPH	Administrator	5200-20200-1900	399371
21	BHOSALE PRATAP NARAYAN	Regular	2016-07-01	2016-07-01	PH	Administrator	9300-34800-4300	245746
22	DESHMUKH DEEPANJALI VILASRAO	Regular	2000-07-01	2000-07-01	PH	Administrator	5200-20200-1900	421512
23	KELZARKAR VILAS BHAYYAJI	Regular	1997-02-17	1997-02-17	PH	Administrator	5200-20200-2400	547124
24	CHOPANE MAHESH MAHADEORAO	Regular	1996-09-04	1996-09-04	PH	Administrator	9300-34800-4300	786829
25	MADGULKAR ASHWINI RAGHAVENDRA	Regular	2010-04-20	2010-04-20	PH	Teaching	37400-67000	2899401
26	BHALEKAR MANGESH RAMESH	Regular	2011-05-23	2011-05-23	MPH	Teaching	37400-67000	2205087
27	BHANDARI SHASHIKANT VASANTRAO	Regular	2011-05-26	2011-05-26	MPH	Teaching	37400-67000	2103396
28	DAMLE MRINALINI CHINTAMANI	Regular	2012-07-28	2012-07-28	MPH	Teaching	37400-67000	2042865
29	GANDHI SANTOSH VILASCHAND	Regular	2012-08-31	2012-09-01	PH	Teaching	37400-67000	2042865
30	CHITRE TRUPTI SAMEER	Regular	2012-07-28	2012-07-28	MPH	Teaching	37400-67000	1866078
31	RAO MONICA RAGHAVENDRA PRASAD	Regular	2014-05-16	2014-05-16	MPH	Teaching	37400-67000	1812487
32	MIRAJKAR RESHMA NILESH	Regular	2014-05-16	2014-05-16	PH	Teaching	37400-67000	1381463
33	PADALKAR RAHUL RAVINDRA	Regular	2010-03-18	2010-03-18	PH	Teaching	15600-39100	968139
34	DESHPANDE PADMANABH BHAGVANRAO	Regular	2008-08-14	2008-08-14	PH	Teaching	15600-39100	1258812
35	BANDIVADEKAR MITHUN MOHANRAO	Regular	2008-10-17	2008-10-17	MPH	Teaching	15600-39100	1083550
36	ASGAONKAR KALYANI DHIRENDRA	Regular	2010-03-18	2010-03-18	PH	Teaching	15600-39100	945563
37	PATIL SHITAL MANOJ	Regular	2010-03-18	2010-03-18	PH	Teaching	15600-39100	965539
38	KOLHE SWATI UJWAL	Regular	2011-04-05	2011-04-05	PH	Teaching	15600-39100	938248
39	GAJBE JITENDRA WASUDEO	Regular	2012-07-28	2012-07-28	PH	Teaching	15600-39100	885876
40	AVALASKAR AMRUTA NIKHIL	Regular	2010-03-18	2010-06-18	PH	Teaching	15600-39100	416500
41	RAO SHIVANI HARISH	Adhoc	2002-07-03	2002-07-03	PH	Teaching	29000	345100
42	SALDANHA TINA JAMES	Adhoc	2018-08-01	2018-08-01	MPH	Teaching	23000	257378
43	TEMBHURNE SACHINKUMAR VINAYAK	Adhoc	2015-08-01	2015-08-04	MPH	Teaching	15600-39100	724542
44	WABLE VIDYA NITIN	Adhoc	2011-02-09	2011-02-14	PH	Teaching	40000	476000
45	SONAWANE PRADEEP PANDURANG	Adhoc	2017-06-16	2017-06-16	PH	Teaching	43000	511700
46	DEVADE OMKAR ASHOK	Adhoc	2019-07-30	2019-08-01	MPH	Teaching	30000	335075
47	KULKARNI RUCHA VIJAY	Adhoc	2018-06-04	0008-06-04	PH	Teaching	30000	357000
48	SHAH MEGHABEN SIDDHARTH	Adhoc	2021-03-22	2021-03-22	PH	Teaching	26000	315187
49	ANARDI SONALI BHUSHAN	Adhoc	2022-01-03	2022-01-03	PH	Teaching	45000	127742
50	YADAV NISHIGANDHA SUBHASH	Adhoc	2021-11-15	2021-11-15	PH	Teaching	26000	116189
51	KUDALE PRINKLE MAYUR	Adhoc	2021-10-18	2021-10-18	MPH	Teaching	20000	109032
52	NIKAM SANDHYARANI ANIL	Adhoc	2022-01-03	2022-01-03	PH	Teaching	20000	58710
53	JAGTAP TEJASWINI VIKRAM	Adhoc	2021-12-01	2021-12-01	PH	Teaching	23000	92000
54	SONAWANE KOMAL SHREENIK	Adhoc	2019-08-02	2019-08-02	PH	Teaching	30000	147000
55	KANDHARE PRIYANKA DEEPAK	Adhoc	2020-01-01	2020-01-01	PH	Teaching	20000	63742
56	JADHAV SHOBHA PANDURANG	Regular	0009-12-22	2009-12-22	PH	Teaching	15600-39100	938248
(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)								
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	MPH	108	1:10	12	0	0		
2	PH	360	1:15	24	0	0		
(d) Teaching To Non-Teaching Ratio -								
		Ratio	As per Council					

Principal

		Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:20	24

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

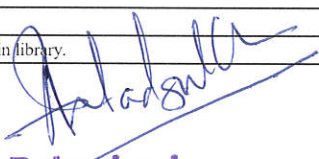
Date

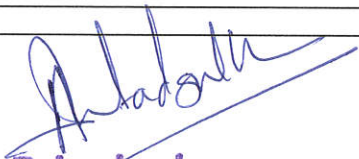
Place

**Principal**

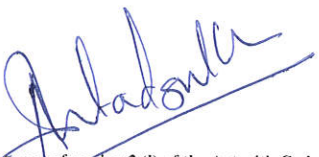
AISSMS College of Pharmacy

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute			539
Reading hall capacity			75
Total carpet Area Sq.Mtr.			234.90
a)	No. of Titles	4020	
b)	No. of Books	11915	
c)	No. of National Journals	29	
d)	No. of International Journals	06	
e)	Non-Teaching Journals	01	
Total Cost of			
f)	a) Books	105	Lakhs
	b) Subscription for Journal	1.1	Lakhs
g)	Cost of Furniture	16	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	50
j)	No. of Computer available in the Library	PIII	0
		PIV	11
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	SACK STORAGE, E-Journals	
Date			
Place			
 Principal AISSMS College of Pharmacy Pune-1			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			120
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			120
5	Number of Applications Software's available			20
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			24
7	Number of Scanners available			06
8	Total cost of the printers and scanners			3,40,000/-
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Leased Line
14	Specify Bandwidth available			100Mbps
15	Specify compression ratio			1:1
16	Cost of Hardware in Computer Center		Rs. Lakhs	59 Lacs
17	Cost of Software in Computer Center		Rs. Lakhs	8,00,000/-
18	Cost of Furniture in Computer Center		Rs. Lakhs	5,00,000/-
19	Annual fee of the Internet Services in		Rs. Lakhs	11,07,500/-
20	Staff in Computer Center			Number
				Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	01	5200-20200 GP 2800
	5. Non - Teaching Staff	Y	01	5200-20200 GP 2800
	6. Maintenance Staff	Y	01	30,000/-
Date				
Place				
 Principal Signature and Seal of person authorized in terms of section 2 (b) of the Act with Code No.				

Pune-1

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	6	4
2	ASSOCIATE PROFESSOR	6	3
3	ASSISTANT PROFESSOR	16	23
4	LIBRARIAN	1	1
5	OFFICE SUPERINTENDENT	1	1
6	ACCOUNT OFFICER	1	1
7	SENIOR CLERK	1	1
8	JUNIOR CLERK	2	2
9	ASSISTANT LIBRARIAN	1	1
10	DRIVER	1	1
11	LABORATORY TECHNICIAN	2	1
12	LABORATORY ASSISTANT	11	9
13	GARDNER	1	1
14	PEON	5	4
15	WATCHMAN	1	1
16	GENERAL EMPLOYEE	1	1
17	PRINCIPAL	1	1
Total		58	56
Date			
Place			
 Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Principal
 AISSMS College of Pharmacy
 Pune-1

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH6376, MPH6376 - All India Shri Shivaji Memorial Society's College of Pharmacy, Pune
Address	Kennedy Road, Near R.T.O., Pune

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	MPH	PH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	69470744	18759440	50711304	0	0	0	0
2	DEVELOPMENT FEES	8897480	2328776	6568704	0	0	0	0
3	BANK INTEREST	271896	71078	200818	0	0	0	0
4	EXCESS OF EXPENDITURE OVER INCOME	500922	500922	0	0	0	0	0
Total Income		79141042	21660216	57480826	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	MPH	PH	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	500922	Total 500922 Deductible 500922	Total 0 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	271896	Total 71078 Deductible 0	Total 200818 Deductible 0	0	0	0	0
3	DEVELOPMENT FEES	8897480	Total 2328776 Deductible 0	Total 6568704 Deductible 0	0	0	0	0
4	TUITION FEES	69470744	Total 18759440 Deductible 0	Total 50711304 Deductible 0	0	0	0	0
Total Income		79141042	21660216	57480826	0	0	0	0
Total Deductible Income		500922	500922	0				

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	MPH	PH	Non FRA	Hostel	Hospital	Trust
1	OTHER EXPENDITURE	11996011	4314537	7681474	0	0	0	0
2	SALARY EXPENSES	43137471	16623898	26513573	0	0	0	0
3	DEPRECIATION	1964939	721781	1243158	0	0	0	0
4	EXCESS OF INCOME OVER EXPENDITURE	22042621	0	22042621	0	0	0	0
Total Expenses		79141042	21660216	57480826	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MPH	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	28736614	Total 12538190 Paid 12538190 Provision for Unpaid 0 Claimed 12538190	Total 16198424 Paid 16198424 Provision for Unpaid 0 Claimed 16198424	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	578982	Total 202730 Paid	Total 376252 Paid	0	0	0	0

Principal

AISSMS College of Pharmacy 4/16
Pune-1

			202730 Provision for Unpaid 0 Claimed 202730	376252 Provision for Unpaid 0 Claimed 376252				
Salary - Teaching Staff	Admin Charges PF	72299	Total 19455 Paid 19455 Provision for Unpaid 0 Claimed 19455	Total 52844 Paid 52844 Provision for Unpaid 0 Claimed 52844	0	0	0	0
Salary - Teaching Staff	Gratuity paid	2581790	Total 1077196 Paid 1077196 Provision for Unpaid 0 Claimed 1077196	Total 1504594 Paid 1504594 Provision for Unpaid 0 Claimed 1504594	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	9704091	Total 2276177 Paid 2276177 Provision for Unpaid 0 Claimed 2276177	Total 7427914 Paid 7427914 Provision for Unpaid 0 Claimed 7427914	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	518399	Total 129600 Paid 129600 Provision for Unpaid 0 Claimed 129600	Total 388799 Paid 388799 Provision for Unpaid 0 Claimed 388799	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	24100	Total 6485 Paid 6485 Provision for Unpaid 0 Claimed 6485	Total 17615 Paid 17615 Provision for Unpaid 0 Claimed 17615	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	860596	Total 359065 Paid 359065 Provision for Unpaid 0 Claimed 359065	Total 501531 Paid 501531 Provision for Unpaid 0 Claimed 501531	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	60600	Total 15000 Claimed 15000	Total 45600 Claimed 45600	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	355620	Total 200000 Claimed 200000	Total 155620 Claimed 155620	0	0	0	0
Affiliation	University Affiliation Fee View	331700	Total 51200 Claimed 51200	Total 280500 Claimed 280500	0	0	0	0
University fees paid (for students)	Enrollment Fee View	180672	Total 39012 Claimed 39012	Total 141660 Claimed 141660	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	131300	Total 131300 Claimed 131300	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	1288541	Total 429514 Claimed 429514	Total 859027 Claimed 859027	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	1299216	Total 399390 Claimed 399390	Total 899826 Claimed 899826	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	168263	Total 54022 Claimed 54022	Total 114241 Claimed 114241	0	0	0	0
Audit Fees	Audit Fee - College	60023	Total 16152 Claimed 16152	Total 43871 Claimed 43871	0	0	0	0

Principal

Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	38094	Total 15000 Claimed 15000	Total 23094 Claimed 23094	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	177800	Total 74000 Claimed 74000	Total 103800 Claimed 103800	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	395602	Total 150465 Claimed 150465	Total 245137 Claimed 245137	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	54743	Total 3307 Claimed 3307	Total 51436 Claimed 51436	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	221630	Total 69047 Claimed 69047	Total 152583 Claimed 152583	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	31342	Total 8434 Claimed 8434	Total 22908 Claimed 22908	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges Bank Commission	32149	Total 10930 Claimed 10930	Total 21219 Claimed 21219	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	192424	Total 118210 Claimed 118210	Total 74214 Claimed 74214	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	23249	Total 21000 Claimed 21000	Total 2249 Claimed 2249	0	0	0	0
Professional Charges	Professional Fees - Others	98433	Total 22836 Claimed 22836	Total 75597 Claimed 75597	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	10546	Total 5299 Claimed 5299	Total 5247 Claimed 5247	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	71907	Total 19817 Claimed 19817	Total 52090 Claimed 52090	0	0	0	0
Communication Expenses	Telephone, Fax Charges	23793	Total 3922 Claimed 3922	Total 19871 Claimed 19871	0	0	0	0
Communication Expenses	Postage charges	2823	Total 1145 Claimed 1145	Total 1678 Claimed 1678	0	0	0	0
Printing and Stationery	Exam papers and form printing	71200	Total 0 Claimed 0	Total 71200 Claimed 71200	0	0	0	0
Printing and Stationery	Other stationary	663310	Total 31413 Claimed 31413	Total 631897 Claimed 631897	0	0	0	0
Establishment Expenses	Water	10211	Total 2748 Claimed 2748	Total 7463 Claimed 7463	0	0	0	0
Establishment Expenses	Gardening Material	7973	Total 0 Claimed 0	Total 7973 Claimed 7973	0	0	0	0
Contractual Services	Sweeping and cleaning services View	1900152	Total 875620 Claimed 875620	Total 1024532 Claimed 1024532	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	237826	Total 225810 Claimed 225810	Total 12016 Claimed 12016	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	1834391	Total 617020 Claimed 617020	Total 1217371 Claimed 1217371	0	0	0	0
Other Expenses	GST if shown separately in audited income and expenditure account	53502	Total 14397 Claimed 14397	Total 39105 Claimed 39105	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1964939	Total 721781 Claimed 721781	Total 1243158 Claimed 1243158	0	0	0	0
Magazine, Journals, periodicals	Magazine, Journals, periodicals etc subscription	94765	Total	Total	0	0	0	0

Principal

etc subscription			59257 Claimed 59257	35508 Claimed 35508				
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	22042621	Total 0 Claimed 0	Total 22042621 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	1932811	Total 644270 Claimed 644270	Total 1288541 Claimed 1288541	0	0	0	0
Total Expenses		79141042	21660216	57480826	0	0	0	0
Total Claimed Expenses			21660216	35438205				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051Name of the College/Institute: All India Shri Shivaji Memorial Society's College of Pharmacy, Pune
Code: PH6376

Location: Kennedy Road, Near R.T.O., Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	MADGULKAR ASHWINI RAGHAVENDRA	PRINCIPAL	2010-04-20	NA	PH	Applicable and Submitted	04510100017532 BANK OF BARODA	Nationalized / Private / Scheduled	2899401	Bank Transfer	1989984
2	Teaching	Regular	Approved	Yes	BHALEKAR MANGESH RAMESH	PROFESSOR	2011-05-23	NA	MPH	Applicable and Submitted	04510100017538 BANK OF BARODA	Nationalized / Private / Scheduled	2205087	Bank Transfer	1760975
3	Teaching	Regular	Approved	Yes	BHANDARI SHASHIKANT VASANTRAO	PROFESSOR	2011-05-26	NA	MPH	Applicable and Submitted	04510100017629 BANK OF BARODA	Nationalized / Private / Scheduled	2103396	Bank Transfer	1723284
4	Teaching	Regular	Approved	Yes	DAMLE MRINALINI CHINTAMANI	PROFESSOR	2012-07-28	NA	MPH	Applicable and Submitted	04510100017641 BANK OF BARODA	Nationalized / Private / Scheduled	2042865	Bank Transfer	1636753
5	Teaching	Regular	Approved	Yes	GANDHI SANTOSH VILASCHAND	PROFESSOR	2012-09-01	NA	PH	Applicable and Submitted	04510100017632 BANK OF BARODA	Nationalized / Private / Scheduled	2042865	Bank Transfer	1623753
6	Teaching	Regular	Approved	Yes	CHITRE TRUPTI SAMEER	ASSOCIATE PROFESSOR	2012-07-28	NA	MPH	Applicable and Submitted	04510100017825 BANK OF BARODA	Nationalized / Private / Scheduled	1866078	Bank Transfer	1505966
7	Teaching	Regular	Approved	Yes	RAO MONICA RAGHAVENDRA PRASAD	ASSOCIATE PROFESSOR	2014-05-16	NA	MPH	Applicable and Submitted	04510100017634 BANK OF BARODA	Nationalized / Private / Scheduled	1844487	Bank Transfer	1473345
8	Teaching	Regular	Approved	Yes	MIRAJKAR RESHMA NILESH	ASSOCIATE PROFESSOR	2014-05-16	NA	PH	Applicable and Submitted	04510100017530 BANK OF BARODA	Nationalized / Private / Scheduled	1381463	Bank Transfer	1177351

											Submitted	BARODA	Scheduled			
9	Teaching	Regular	Approved	Yes	DESHPANDE PADMANABH BHAGVANRAO	ASSISTANT PROFESSOR	2008- 08-14	NA	PH	Applicable and Submitted	04510100017630 BANK OF BARODA	Nationalized / Private / Scheduled	1258812	Bank Transfer	1083993	
10	Teaching	Regular	Approved	Yes	BANDIVADEKAR MITHUN MOHANRAO	ASSISTANT PROFESSOR	2008- 10-17	NA	MPH	Applicable and Submitted	04510100017537 BANK OF BARODA	Nationalized / Private / Scheduled	1083550	Bank Transfer	986438	
11	Teaching	Regular	Approved	Yes	PADALKAR RAHUL RAVINDRA	ASSISTANT PROFESSOR	2010- 03-18	NA	PH	Applicable and Submitted	04510100017824 BANK OF BARODA	Nationalized / Private / Scheduled	968139	Bank Transfer	888027	
12	Teaching	Regular	Approved	Yes	PATIL SHITAL MANOJ	ASSISTANT PROFESSOR	2010- 03-18	NA	PH	Applicable and Submitted	04510100017536 BANK OF BARODA	Nationalized / Private / Scheduled	965539	Bank Transfer	885427	
13	Teaching	Regular	Approved	Yes	ASGAONKAR KALYANI DHIRENDRA	ASSISTANT PROFESSOR	2010- 03-18	NA	PH	Applicable and Submitted	04510100017635 BANK OF BARODA	Nationalized / Private / Scheduled	945563	Bank Transfer	853451	
14	Teaching	Regular	Approved	Yes	KOLHE SWATI UJWAL	ASSISTANT PROFESSOR	2011- 04-05	NA	PH	Applicable and Submitted	04510100017631 BANK OF BARODA	Nationalized / Private / Scheduled	938248	Bank Transfer	852136	
15	Teaching	Regular	Approved	Yes	JADHAV SHOBHA PANDURANG	LIBRARIAN	2009- 12-22	NA	PH	Applicable and Submitted	04510100017622 BANK OF BARODA	Nationalized / Private / Scheduled	938248	Bank Transfer	837136	
16	Teaching	Regular	Approved	Yes	GAJBE JITENDRA WASUDEO	ASSISTANT PROFESSOR	2012- 07-28	NA	PH	Applicable and Submitted	04510100017534 BANK OF BARODA	Nationalized / Private / Scheduled	885876	Bank Transfer	789764	
17	Teaching	Adhoc	Approved	Yes	TEMBHURNE SACHINKUMAR VINAYAK	ASSISTANT PROFESSOR	2015- 08-04	NA	MPH	Applicable and Submitted	04510100019797 BANK OF BARODA	Nationalized / Private / Scheduled	724542	Bank Transfer	667430	
18	Teaching	Adhoc	Approved	Yes	SONAWANE PRADEEP PANDURANG	ASSISTANT PROFESSOR	2017- 06-16	NA	PH	Applicable and Submitted	04510100021003 BANK OF BARODA	Nationalized / Private / Scheduled	511700	Bank Transfer	483088	
19	Teaching	Adhoc	Approved	Yes	WABLE VIDYA NITIN	ASSISTANT PROFESSOR	2011- 02-14	NA	PH	Applicable and Submitted	04510100017535 BANK OF BARODA	Nationalized / Private / Scheduled	476000	Bank Transfer	442888.00	
20	Teaching	Regular	Approved	Yes	AVALASKAR AMRUTA NIKHIL	ASSISTANT PROFESSOR	2010- 06-18	NA	PH	Applicable and Submitted	04510100017533 BANK OF BARODA	Nationalized / Private / Scheduled	416500	Bank Transfer	386388	
21	Teaching	Adhoc	Approved	Yes	KULKARNI RUCHA VIJAY	ASSISTANT PROFESSOR	0008- 06-04	NA	PH	Applicable and Submitted	04510100019800 BANK OF BARODA	Nationalized / Private / Scheduled	357000	Bank Transfer	332888	
22	Teaching	Adhoc	Not Approved	No	RAO SHIVANI HARISH	ASSISTANT PROFESSOR	2002- 07-03	NA	PH	Applicable and Submitted	04510100017633 BANK OF BARODA	Nationalized / Private / Scheduled	345100	Bank Transfer	302988	
23	Teaching	Adhoc	Approved	Yes	DEVADE OMKAR ASHOK	ASSISTANT PROFESSOR	2019- 08-01	NA	MPH	Applicable and Submitted	04510100023631 BANK OF BARODA	Nationalized / Private / Scheduled	335075	Bank Transfer	311743	
24	Teaching	Adhoc	Not Approved	Yes	SHAH MEGHABEN SIDDHARTH	ASSISTANT PROFESSOR	2021- 03-22	NA	PH	Applicable and Submitted	04510100024912 BANK OF BARODA	Nationalized / Private / Scheduled	315187	Bank Transfer	290071	
25	Teaching	Adhoc	Approved	Yes	SALDANHA TINA JAMES	ASSISTANT PROFESSOR	2018- 08-01	NA	MPH	Applicable and Submitted	04510100018022 BANK OF BARODA	Nationalized / Private / Scheduled	257378	Bank Transfer	233912	
26	Teaching	Adhoc	Not Approved	Yes	ANARDI SONALI BHUSHAN	ASSISTANT PROFESSOR	2022- 01-03	NA	PH	Applicable and Submitted	04510100025462 BANK OF BARODA	Nationalized / Private / Scheduled	127742	Bank Transfer	121640	
27	Teaching	Adhoc	Not Approved	Yes	YADAV NISHIGANDHA SUBHASH	ASSISTANT PROFESSOR	2021- 11-15	NA	PH	Applicable and Submitted	4118010011088 BANK OF BARODA	Nationalized / Private / Scheduled	116189	Bank Transfer	106224	
28	Teaching	Adhoc	Not Approved	Yes	KUDALE PRINKLE MAYUR	ASSISTANT PROFESSOR	2021- 10-18	NA	MPH	Applicable and Submitted	70110100012797 BANK OF BARODA	Nationalized / Private / Scheduled	109032	Bank Transfer	97843	
29	Teaching	Adhoc	Approved	Yes	SONAWANE KOMAL SHREENIK	ASSISTANT PROFESSOR	2019- 08-02	2021- 08-31	PH	Applicable and Submitted	04510100023684 BANK OF BARODA	Nationalized / Private / Scheduled	94400	Bank Transfer	80997	
30	Teaching	Adhoc	Not Approved	Yes	JAGTAP TEJASWINI VIKRAM	ASSISTANT PROFESSOR	2021- 12-01	NA	PH	Applicable and Submitted	98100100005673 BANK OF BARODA	Nationalized / Private / Scheduled	92000	Bank Transfer	83898	
31	Teaching	Adhoc	Approved	Yes	KANDHARE PRIYANKA DEEPAK	ASSISTANT PROFESSOR	2020- 01-01	2021- 07-12	PH	Applicable and Submitted	04510100023988 BANK OF BARODA	Nationalized / Private / Scheduled	63742	Bank Transfer	56810	
32	Teaching	Adhoc	Not Approved	Yes	NIKAM SANDHYARANI ANIL	ASSISTANT PROFESSOR	2022- 01-03	NA	PH	Applicable and Submitted	08850100030326 BANK OF BARODA	Nationalized / Private / Scheduled	58710	Bank Transfer	52608	
33	Administration	Regular	Not Approved	Yes	CHOPANE MAHESH MAHADEORAO	ACCOUNT OFFICER	1996- 09-04	NA	PH	Applicable and Submitted	04510100017823 BANK OF BARODA	Nationalized / Private / Scheduled	786829	Bank Transfer	529646	
34	Administration	Regular	Not Approved	Yes	KAMBLE SONALI SUNIL	LABORATORY TECHNICIAN	1997- 01-01	NA	PH	Applicable and Submitted	04510100017623 BANK OF BARODA	Nationalized / Private / Scheduled	633761	Bank Transfer	582649	
35	Administration	Regular	Not Approved	Yes	KELZARKAR VILAS BHAYYAJI	SENIOR CLERK	1997- 02-17	NA	PH	Applicable and Submitted	04510100017590 BANK OF BARODA	Nationalized / Private / Scheduled	547124	Bank Transfer	433871	
36	Administration	Regular	Not Approved	Yes	CHINGALE GOPAL YALLAPPA	LABORATORY ASSISTANT	2001- 08-28	NA	PH	Applicable and Submitted	04510100017587 BANK OF BARODA	Nationalized / Private / Scheduled	525870	Bank Transfer	462973	
37	Administration	Regular	Not Approved	Yes	KOLAMBE AJAY RAMDAS	LABORATORY ASSISTANT	1999- 12-27	NA	PH	Applicable and Submitted	04510100017623 BANK OF BARODA	Nationalized / Private / Scheduled	525874	Bank Transfer	483762	

38	Administration	Regular	Not Approved	Yes	CHANDGUDE ARVIND DATTARTAY	DRIVER	2004-03-01	NA	PH	Applicable and Submitted	04510100017592 BANK OF BARODA	Nationalized / Private / Scheduled	517875	Bank Transfer	771574
39	Administration	Regular	Not Approved	Yes	PATIL SANDEEP RAVINDRA	LABORATORY ASSISTANT	2002-11-25	NA	PH	Applicable and Submitted	04510100017584 BANK OF BARODA	Nationalized / Private / Scheduled	517875	Bank Transfer	455847
40	Administration	Regular	Not Approved	Yes	MANOHAR RAVINDRA SHANKARRAO	LABORATORY ASSISTANT	2005-05-13	NA	PH	Applicable and Submitted	04510100017624 BANK OF BARODA	Nationalized / Private / Scheduled	500899	Bank Transfer	458787
41	Administration	Regular	Not Approved	Yes	KOLAMBE VIJAY RAMDAS	LABORATORY ASSISTANT	0005-09-08	NA	MPH	Applicable and Submitted	04510100017625 BANK OF BARODA	Nationalized / Private / Scheduled	460412	Bank Transfer	418300
42	Administration	Regular	Not Approved	Yes	CHINGALE RAJU YELLAPPA	LABORATORY ASSISTANT	2005-09-01	NA	MPH	Applicable and Submitted	04510100017581 BANK OF BARODA	Nationalized / Private / Scheduled	460412	Bank Transfer	339011
43	Administration	Regular	Not Approved	Yes	TEKAWADE DATTATRAY SAHEBRAO	LABORATORY ASSISTANT	2008-04-24	NA	PH	Applicable and Submitted	04510100017585 BANK OF BARODA	Nationalized / Private / Scheduled	460412	Bank Transfer	271093
44	Administration	Regular	Not Approved	Yes	KASBE SACHIN VASANT	LABORATORY ASSISTANT	2005-12-15	NA	PH	Applicable and Submitted	04510100017627 BANK OF BARODA	Nationalized / Private / Scheduled	460412	Bank Transfer	269696
45	Administration	Regular	Not Approved	Yes	DESHMUKH DEEPANJALI VILASRAO	JUNIOR CLERK	2000-07-01	NA	PH	Applicable and Submitted	04510100017591 BANK OF BARODA	Nationalized / Private / Scheduled	421512	Bank Transfer	346463
46	Administration	Regular	Not Approved	Yes	MORE PRASHANT MOHAN	JUNIOR CLERK	2005-06-27	NA	MPH	Applicable and Submitted	04510100017586 BANK OF BARODA	Nationalized / Private / Scheduled	399371	Bank Transfer	226707
47	Administration	Regular	Not Approved	Yes	YELWANDE PANDURANG SAKHARAM	GARDNER	2000-05-10	NA	MPH	Applicable and Submitted	04510100017589 BANK OF BARODA	Nationalized / Private / Scheduled	348057	Bank Transfer	125977
48	Administration	Regular	Not Approved	Yes	SALUNKE SUDHIT SHANTARAM	WATCHMAN	2001-11-17	NA	MPH	Applicable and Submitted	04510100017620 BANK OF BARODA	Nationalized / Private / Scheduled	342765	Bank Transfer	267879
49	Administration	Regular	Not Approved	Yes	JOSHI MAITREYEE MANDAR	ASSISTANT LIBRARIAN	0208-03-08	NA	MPH	Applicable and Submitted	04510100017826 BANK OF BARODA	Nationalized / Private / Scheduled	265160	Bank Transfer	241048
50	Administration	Regular	Not Approved	Yes	SUBAKADE GAJANAN RAMESH	PEON	2009-12-20	NA	PH	Applicable and Submitted	04510100017621 BANK OF BARODA	Nationalized / Private / Scheduled	255258	Bank Transfer	112690
51	Administration	Regular	Not Approved	Yes	GHALOT RAVUNDRA VIJAYPAL	PEON	2008-04-25	NA	PH	Applicable and Submitted	04510100017588 BANK OF BARODA	Nationalized / Private / Scheduled	255258	Bank Transfer	202735
52	Administration	Regular	Not Approved	Yes	BHOSALE PRATAP NARAYAN	OFFICE SUPERINTENDENT	2016-07-01	NA	PH	Applicable and Submitted	04510100017775 BANK OF BARODA	Nationalized / Private / Scheduled	245746	Bank Transfer	220641
53	Administration	Regular	Not Approved	Yes	KACHI PAVAN CHHABU	PEON	2017-11-06	NA	PH	Applicable and Submitted	09080100009891 BANK OF BARODA	Nationalized / Private / Scheduled	213882	Bank Transfer	101842
54	Administration	Regular	Not Approved	Yes	SATPUTE KIRAN CHHABAN	PEON	2018-11-16	NA	PH	Applicable and Submitted	04510100017822 BANK OF BARODA	Nationalized / Private / Scheduled	213882	Bank Transfer	64367
55	Administration	Regular	Not Approved	Yes	TAPALE MADHURI SANTOSH	LABORATORY ASSISTANT	2020-02-28	NA	PH	Applicable and Submitted	04480100008916 BANK OF BARODA	Nationalized / Private / Scheduled	176129	Bank Transfer	152482
56	Administration	Regular	Not Approved	Yes	UMRATKAR TANAJI SUDKOJI	GENERAL EMPLOYEE	2020-06-15	NA	PH	Applicable and Submitted	04510100017878 BANK OF BARODA	Nationalized / Private / Scheduled	169312	Bank Transfer	146508
Total Teaching Faculty					32	Total Non Teaching Faculty					24				
Total Approved Faculty					25	Total Non Approved Faculty (Including Proposal Sent for Approval)					31				
Total Annual Salary - Teaching											28736614 (75%)				
Total Annual Salary - Administration											9704091 (25%)				
Total Annual Salary											38440705				
Total Basic Pay											15009744				
Total Grade Pay											2114000				
Total HRA Pay											3034654				
Total DA Pay											17512431				
Total TA Pay											769876				
Total IT/TDS Pay											3473400				
Total Institute PT/PF Pay											1097381				
Total PT/PF/other statutory deduction Pay											2245239				



Principal
AISSMS College of Pharmacy
Pune-1

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MPH

1	Name of the College/Institute: All India Shri Shivaji Memorial Society's College of Pharmacy, Pune Code: PH6376 Stream: MPH Year: 2023-24 Location: Kennedy Road, Near R.T.O., Pune		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved No Upward Revision Approved	232000 232000 225000 225000 175000
	Fee Proposed by College for AY 2023-24	Proposal Status Y	
	C) Year of recognition by respective council/Government :	2004	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	16608898	148294
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	15000	134
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	16623898	148428
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	5036318	44967
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	21660216	193395
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (433204) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	21660216	193395
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	2166022	19339
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	594000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	721494	6442
4.5	Total of (4.2.2.2 to 4.4)	25141732	224480
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	108	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	112	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	112	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	224480
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	2245
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	226725
4.10	Development fee (10% of 4.9.1)	22673
4.10.1	Total fee (4.9.1 + 4.10)	249398
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(6802) / NBA Courses - 0(0%)/ NIRF within top 500 - 1_100(11337) - Add = 11337 Ph.D Holder - 43% - Add = 1134 Research Publications in international journals & Patents - 2.50 per faculty per year - Add = 1134 Placement of students - 65% - Add = 1134	14739
4.10.3	Total Development Fee (4.10 + 4.10.2-(37412)) or Limited 15% of Tuition Fee(4.9.1- (34009)) whichever is less.	34009
4.10.4	Total Fee (4.9.1 + 4.10.3)	260734

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place


Principal
 AISSMS College of Pharmacy
 Pune-1

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

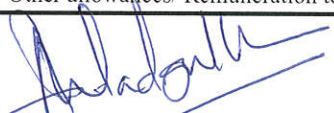
Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PH

1	Name of the College/Institute: All India Shri Shivaji Memorial Society's College of Pharmacy, Pune Code: PH6376 Stream: PH Year: 2023-24 Location: Kennedy Road, Near R.T.O., Pune		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved No Upward Revision Approved	142000 142000 150000 150000 109500
	Fee Proposed by College for AY 2023-24	Proposal Status Y	
	C) Year of recognition by respective council/Government :	1996	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	26467973	63321
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	45600	109
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	26513573	63430
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	8924632	21351
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	35438205	84780
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (708764) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	35438205	84780
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	3543821	8478
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	1980000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1329545	3181
4.5	Total of (4.2.2.2 to 4.4)	42291571	101176
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	418	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	418	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	101176
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3288
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	104464
4.10	Development fee (10% of 4.9.1)	10446
4.10.1	Total fee (4.9.1 + 4.10)	114910
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3134) / NBA Courses - 0(0%)/ NIRF within top 500 - 1_100(5223) - Add = 5223 Ph.D Holder - 43% - Add = 522 Research Publications in international journals & Patents - 0.78 per faculty per year - Add = 522 Placement of students - 65% - Add = 522	6789
4.10.3	Total Development Fee (4.10 + 4.10.2-(17235)) or Limited 15% of Tuition Fee(4.9.1- (15670)) whichever is less.	15670
4.10.4	Total Fee (4.9.1 + 4.10.3)	120134
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
By Rules Disallowed		
Date	 Principal AISSMS College of Pharmacy Pune-1	
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV) G=E-F	MPH	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	1226981	0	0	0	1226981	306745	920236	18158	288587	0	0	0	0
2	Books	25	786166	152825	49392	0	988383	240922	747461	95348	145574	0	0	0	0
3	FURNITURE	15	2862865	0	0	0	2862865	429430	2433435	56636	372794	0	0	0	0
4	MACHINERY	15	7094858	0	129505	0	7224363	1073942	6150421	551352	522590	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
------	--	--

FOR R. P. MUTHA & ASSOCIATES
CHARTERED ACCOUNTANTSRAKESH P. MUTHA
PARTNER
M. NO. 118465

16 NOV 2022

UDIN:22118465BDGYJ08112

Principal
AISSMS College of Pharmacy
Pune-1