

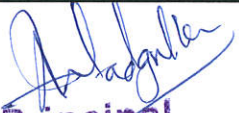
**FEES REGULATING AUTHORITY - 2019-20, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

240247

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM PH**

1	<b>Name of the College/Institute:</b> All India Shri Shivaji Memorial Society's College of Pharmacy, Pune <b>Code:</b> PH6376 <b>Stream:</b> PH <b>Year:</b> 2019-20 <b>Location:</b> Kennedy Road, Near R.T.O., Pune		
2	Information related to Fee For AY 2018-19	Approved	109500
	Information related to Fee For AY 2017-18	Approved	109500
	Information related to Fee For AY 2016-17	Approved	106000
2	Information related to Fee For AY 2015-16	Approved	102900
	Fee Proposed by College for AY 2019-20	<b>Proposal Status Y</b> <b>Proposed fee for 2019-20</b> 165894 Rs.	
	C) Year of recognition by respective council/Government :	1996	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	23777701	96266
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	4000	16
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>23781701</b>	96282
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2017-18	5826142	23588
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>29607843</b>	119870
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (592157) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>29607843</b>	119870
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	2960784	11987
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake	1320000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - <b>Regular / First Shift</b>	1231877	4987
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>35120504</b>	142188
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - <b>Regular / First Shift</b>	247	
	Actual strength in the course run in Academic Year 2017-18 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	247	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>142188</b>	
4.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	<b>4621</b>	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	<b>146809</b>	
4.10	Development fee (10% of 4.9.2)	<b>14681</b>	
4.10.1	<b>Total fee (4.9.2 + 4.10)</b>	<b>161490</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - Y - Add = 2202 Ph.D Holder - 32% - Add = 734	4404	

	Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 734 Placement of students - 65% - Add = 734	
4.10.3	Total Development Fee (4.10 + 4.10.2-(19085)) or Limited 15% of Tuition Fee(4.9.2- (22021)) whichever is less.	19085
4.10.4	<b>Total Fee (4.9.2 + 4.10.3)</b>	<b>165894</b>
<b>Expense Disallowances</b>		
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
		By Rules Disallowed
Date Place <div style="text-align: right;">   <b>Principal</b>  <b>AISSMS College of Pharmacy</b>  <b>Pune-1</b> </div>		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date Disallowance:- 1) 2) 3) 4)  Prepared by:  Checked by (Chartered Accountant)		


# FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

10277

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM MPH

1	<b>Name of the College/Institute:</b> All India Shri Shivaji Memorial Society's College of Pharmacy, Pune <b>Code:</b> PH6376 <b>Stream:</b> MPH <b>Year:</b> 2019-20 <b>Location:</b> Kennedy Road, Near R.T.O., Pune		
2	Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17 Information related to Fee For AY 2015-16	Approved Approved Approved Approved	175000 164800 160000 168000
	Fee Proposed by College for AY 2019-20	<b>Proposal Status Y</b>	
		<b>Proposed fee for 2019-20</b> 275575 Rs.	
	C) Year of recognition by respective council/Government :	2003	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	15829085	155187
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	68000	667
4.1.3	<b>Stipend paid to the students</b>	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>15897085</b>	155854
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2017-18	3923873	38469
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>19820958</b>	194323
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (396419) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	19820958	194323
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	1982096	19432
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake	561000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - <b>Regular / First Shift</b>	1091847	10704
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>23455901</b>	229960
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	102	
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - <b>Regular / First Shift</b>	77	
	Actual strength in the course run in Academic Year 2017-18 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	102	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	229960	
4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	2300	
4.9.2	Tuition Fee (4.9 + 4.9.1) (5% increase due to less admissions if any)	243873	
4.10	Development fee (10% of 4.9.2)	24387	
4.10.1	<b>Total fee (4.9.2 + 4.10)</b>	<b>268260</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - Y - Add = 3658 Ph.D Holder - 32% - Add = 1219	7315	

	Research Publications in international journals & Patents - 2.50 per faculty per year - Add = 1219 Placement of students - 65% - Add = 1219	
4.10.3	Total Development Fee (4.10 + 4.10.2-(31702)) or Limited 15% of Tuition Fee(4.9.2- (36581)) whichever is less.	31702
4.10.4	Total Fee (4.9.2 + 4.10.3)	275575
<b>Expense Disallowances</b>		
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
		By Rules Disallowed
Date Place <div style="text-align: right;">   <b>Principal</b>  <b>AISSMS College of Pharmacy</b>  <b>Pune-1</b> </div>		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date Disallowance:- 1) 2) 3) 4)  Prepared by:  Checked by (Chartered Accountant)		



## Calculation of Depreciation on other assets for AY 2019-20 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1) x A + C2 x (A/2) - D x A	(Closing WDV) G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	1355781	0	0	0	1355781	338945	1016836	281555	57390	0	0	0	0
2	Books	25	269769	242635	310446	0	822850	166907	655943	127765	39142	0	0	0	0
3	FURNITURE	15	2900756	127641	309101	0	3337498	477442	2860056	368944	108498	0	0	0	0
4	MACHINERY	15	8333785	168355	868124	0	9370264	1340430	8029834	453613	886817	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
------	--	--

**Principal**  
**AISSMS College of Pharmacy**  
**Pune-1**

Please update information, then Confirm. Then only you can take a Print

## FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### Online Fee Approval Proposal for Academic Year 2019-20

To, <b>The Hon'ble Chairman,</b> Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
<b>Name of the College /Institute</b>	PH6376, MPH6376 - All India Shri Shivaji Memorial Society's College of Pharmacy, Pune
<b>Address</b>	Kennedy Road, Near R.T.O., Pune

### Online fee approval proposal for academic year 2019-20

#### INDEX

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2017-18	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2017-18	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2017-18	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority for the last Academic Year i.e. for 2017-18	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2017-18	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2017-18	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

**Principal**  
 AISSMS College of Pharmacy  
 Pune-1

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2019-20  
(Information of the Trust)**

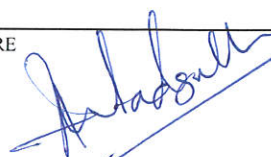
Name of the Trust/Society	All India Shri Shivaji Memorial Society
Address (With Pin Code)	55-56, Shivajinagar, Pune - 411 005.
District - Taluka	Pune-Pune City
Telephone No. with STD Code	020-25534660, 25534661
Fax No. with STD Code	02025534199
E-mail ID	honsecretary@aissms.org
Website	www.aissms.org
Registration No. and date of Trust	Bombay Public Trust Act 1950 Vide No. F-175 (PUNE) & Societies Registration Act XXI of 1860 Vide--30 november, 1956
Year of Establishment of the trust	1918
PAN No - TAN No	AAATA1675P--PNEA00505B

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI SHAHU SHAHAJI CHHATRAPATI	PRESIDENT	SOCIAL WORK
2	SHRI SAMBAHAJIRAJE SHAHU CHHATRAPATI	VICE PRESIDENT	SOCIAL WORK
3	SHRI MALOJIRAJE SHAHU CHHATRAPATI	HONORARY SECRETARY	SOCIAL WORK
4	SHRI SURESH PRATAP SHINDE	JOINT SECRETARY	BUSINESS
5	SHRI AJAY UTTAMRAO PATIL	TREASURER	BUSINESS
6	SHRI VISHWAS BAJIRAO PATIL	CHAIRMAN GOVERNING COUNCIL	BUSINESS
7	SHRI SAHEBRAO RAJARAM JADHAV	CHAIRMAN MANAGING COMMITTEE	SOCIAL WORK

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	AISSM SOCIETY'S PRIVATE INDUSTRIAL TRAINING INSTITUTE	BORIBHADAK, TAL. DAUND, DIST. PUNE	000	1991	1) WELDER, 2) TURNER, 3) FITTER, 4) MACHINIST, 5) GRINDER, 6) TOOL & DIE MAKER, 7) ELECTRICIAN, 8) ELECTRONICS & MECHANIC, 9) MECHANIC REF. & AIR CONDITION, 10) MECHANIC MOTOR VEHICLE, 11) PAINTER GENERAL, 12) DIESEL MECHANIC
2	AISSM SOCIETY'S SSPM SCHOOL	55-56, SHIVJINAGAR, PUNE-5	00199	1932	1) SECONDARY, 2) HSC SCIENCE & COMMERCE, 3) MCVC
3	AISSM SOCIETY'S SSPM PRIMARY BOARDING SCHOOL	55-56, SHIVJINAGAR, PUNE-5	UDISE NO.272514	1932	STD. I TO IV
4	AISSM SOCIETY'S SSPM DAY & JUNIOR COLLEGE	KENNEDY ROAD, PUNE - 411 001.	115031	1991	1) SECONDARY, 2) HSC SCIENCE, 3) MCVC
5	AISSM SOCIETY'S SSPM PRIMARY DAY SCHOOL	KENNEDY ROAD, PUNE - 411 001.	UDISE NO.272514	1972	STD. I TO IV
6	AISSM SOCIETY'S SSPM NURSERY SCHOOL	KENNEDY ROAD, PUNE - 411 001.	000	1954	1) PLAY GROUP, 2) JUNIOR NURSERY, 3) SENIOR NURSERY
7	AISSM SOCIETY'S COLLEGE OF ENGINEERING	KENNEDY ROAD, PUNE - 411 001.	EN6278	1992	U.G. - 1) CHEMICAL ENGINEERING, 2) CIVIL ENGINEERING, 3) COMPUTER ENGINEERING, 4) ELECTRICAL ENGINEERING, 5) ELECTRONICS ENGINEERING, 6) MECHANICAL ENGINEERING, 7) MECHANICAL SANDWICH ENGINEERING, 8) PRODUCTION SANDWICH ENGINEERING, 9) COMPUTER ENGINEERING(II SHIFT), P.G. - 1) ME MECHANICAL (AUTOMOTIVE ENGINEERING), 2) ME CHEMICAL ENGINEERING, 3) CIVIL (STRUCTURAL ENGINEERING), 4) ME COMPUTER ENGINEERING, 5) ME ELECTRICAL (POWER ELECTRONICS & DRIVES), 6) ME E&TC (MICROWAVE ENGINEERING), 7) ME MECHANICAL (DESIGN)
8	AISSM SOCIETY'S POLYTECHNIC (SHIFT I)	KENNEDY ROAD, PUNE - 411 001.	PL6415	1994	1) MECHANICAL ENGINEERING, 2) PRODUCTION ENGINEERING, 3) INSTRUMENTATION ENGINEERING, 4) ELECTRONICS & TELECOMMUNICATION ENGINEERING, 5) COMPUTER ENGINEERING, 6) INFORMATION TECHNOLOGY, 7) CIVIL ENGINEERING
9	AISSM SOCIETY'S POLYTECHNIC (SHIFT II)	KENNEDY ROAD, PUNE - 411 001.	PL6415	2008	1) MECHANICAL ENGINEERING, 2) ELECTRONICS & TELECOMMUNICATION ENGINEERING, 3) COMPUTER ENGINEERING, 4) INFORMATION TECHNOLOGY
10	AISSM SOCIETY'S	KENNEDY ROAD, PUNE - 411 001.	PH6376 & MP637	1996	1) B. PHARMACY, 2) M. PHARMACY, 3) PH.D. RESEARCH CENTRE






	COLLEGE OF PHARMACY				
11	AISSM SOCIETY'S HOTEL MANAGEMENT & CATERING TECHNOLOGY	55-56, SHIVJINAGAR, PUNE-5	HM 6541	1997	1) HOTEL MANAGEMENT & CATERING TECHNOLOGY, 2) BACHELOR OF SCIENCE HOSPITALITY STUDYS, 3) MASTER IN HOTEL MANAGEMENT & CATERING TECHNOLOGY
12	AISSM SOCIETY'S INSTITUTE OF INFORMATION TECHNOLOGY	KENNEDY ROAD, PUNE - 411 001.	EN6282	1999	U.G.- 1) COMPUTER ENGINEERING, 2) ELECTRICAL ENGINEERING, 3) ELECTRONICS ENGINEERING, 4) INSTRUMENTATION ENGINEERING, 5) ELECTRONICS & TELECOMMUNICATION ENGINEERING, 6) INFORMATION TECHNOLOGY ENGINEERING, 7) ELECTRONICS & TELECOMMUNICATION ENGINEERING(I SHIFT), 8) COMPUTER ENGINEERING(II SHIFT), P.G.- 1) M.E. VLSI & EMBEDDED SYSTEM, 2) M.E. POWER ELECTRONICS & DRIVES
13	AISSM SOCIETY'S INSTITUTE OF MANAGEMENT	KENNEDY ROAD, PUNE - 411 001.	MB6118	2002	MBA

## Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14
1	PH	PHARMACY	4	60	60	60	60	0
2	MPH	PHARMACUTICAL CHEMISTRY	2	10	10	0	0	0
3	MPH	QUALITY ASSURANCE TECHNIQUES	2	15	18	0	0	0
4	MPH	PHARMACEUTICS	2	15	18	0	0	0
5	MPH	PHARMACOLOGY	2	8	8	0	0	0



**Principal**  
AISSMS College of Pharmacy  
Pune-1

Form A I					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
<b>Land</b>					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	20000	20000	900	0
	<b>Total</b>	<b>20000</b>	<b>20000</b>	<b>900</b>	<b>0</b>
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the trust				Y	
Status of the Building:					
a)	If Rented		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)		0	0	0
	Annual Rent (Amt. in Rs.)		0	0	0
b)	If Owned		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)		7200	0	7200
	Cost(Amt. in Rs.)		40875661	0	40875661
<b>Built up Area required Available as per AICTE/PCI/COA</b>					
a)	If Rented		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)		0	0	0
b)	If Owned		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)		7200	0	7200
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - -	
Date					
Place					
 Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.					

**Principal**  
 AISSMS College of Pharmacy  
 Pune-1



**FORM B Proforma for information of Institutes****Courses Information**

Sr No	Stream	Course	D	SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACUTICAL CHEMISTRY	2	10	0	8	10	0	1	0	0	0	0	0	0	0	0	0
2	MPH	QUALITY ASSURANCE TECHNIQUES	2	15	0	15	18	0	18	0	0	0	0	0	0	0	0	0
3	MPH	PHARMACEUTICS	2	15	0	14	18	0	13	0	0	0	0	0	0	0	0	0
4	MPH	PHARMACOLOGY	2	8	0	5	8	0	3	0	0	0	0	0	0	0	0	0
5	PH	PHARMACY	4	60	6	60	60	6	64	60	12	58	60	12	65	0	0	0
Total				108	6	102	114	6	99	60	12	58	60	12	65	0	0	0

**Institute Information**

Address	Kennedy Road, Near R.T.O., Pune
PIN Code	411001
Year of Establishment	1996
District - Taluka	Pune-Pune City
Telephone No. (With STD code)	020-26058208
Fax No. (With STD code)	020-26058204
E-Mail ID	contact@aissmscop.com
Web Site	www.aissmscop.com
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 20 kms periphery of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	Yes
Ph.D Holders percentage of Total Teaching Staff	32 %
Total number of research publications in International journals & patents filed by the college	25
Placement of students	65
Name of the Director / Principal of the Institution	Dr. Ashwini R. Madgulkar
Person duly authorised in terms of section 2 (I) of the Act	Dr. Ashwini R. Madgulkar Designation: Principal Mobile No: 9422083310
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	108

**Bank Details of Institute/College**

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF BARODA	014510100017276	SHIVAJINAGAR
2	BANK OF BARODA	04510200000881	SHIVAJINAGAR
3	BANK OF BARODA	451010017266	SHIVAJINAGAR
4	BANK OF BARODA	014510100017275	SHIVAJINAGAR
5	BANK OF BARODA	04510100017268	SHIVAJINAGAR
6	BANK OF BARODA	04510100017265	SHIVAJINAGAR
7	BANK OF BARODA	04510100017272	SHIVAJINAGAR
8	BANK OF BARODA	04510200000882	SHIVAJINAGAR
9	BANK OF MAHARASHTRA	60059078530	00043 PUNE SHIVAJINAGAR, PUNE-05
10	BANK OF MAHARASHTRA	60092787036	00043 PUNE SHIVAJINAGAR, PUNE-05
11	BANK OF MAHARASHTRA	60092776476	00043 PUNE SHIVAJINAGAR, PUNE-05
12	BANK OF MAHARASHTRA	60136910134	00043 PUNE SHIVAJINAGAR, PUNE-05
13	BANK OF MAHARASHTRA	60092787252	00043 PUNE SHIVAJINAGAR, PUNE-05
14	BANK OF MAHARASHTRA	60092787581	00043 PUNE SHIVAJINAGAR, PUNE-05
15	BANK OF MAHARASHTRA	60092787795	00043 PUNE SHIVAJINAGAR, PUNE-05

**Form B2**

	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	102	99	58	65	0

(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	
Year of recognition by respective council		2017-18					
Name of the University/Board/Affiliated Body to which this course is affiliated		Pune University					
Whether Permitted by State Govt.		Yes					
Hostel Facility Status		Yes Boys- 20 Girls- 20 Total Capacity- 40					
Total No. of laboratories in the Department		14					
Total cost of Equipment in the Department (Rs. in Lakhs)		169 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG 169 Rs. In Lakhs					
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG 90 Rs. In Lakhs					
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	131					
	No. of Books available	131					
	No. of Journals subscribed In current year	0					
	B) Carpet Area in Use for Library (in Sq. Mtr.)	10					
c) Facilities in Department - Library	1.	Computer					
	2.	Tables and Chairs					
	3.	Internet Access					
	4.	-					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	6	4	0	0	4	2	
b) Assistant Professors / HOD	6	2	0	0	2	4	
c) Lecturers	16	11	6	0	17		
Form B4							
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :342		Student on Roll : 324	
a) With approved staff		19		Student - Teacher Ratio = 18:1		Student - Teacher Ratio = 17:1	
b) With (approved adhoc + contract) staff		24		Student - Teacher Ratio = 14:1		Student - Teacher Ratio = 14:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	9	9	0	0	9		
b) Non- Technical	9	8	1	0	9		
c) Class- IV	4	2	2	0	4		
Total		19	3	0	22	0	
Ratio of Non - Teaching - Teaching Staff		1.14:1					
Form B5							
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y					
16	Whether Building os owned / <u>Rental by college/ Institute:</u>					O	
	b) if owned built-up area in 7200 Sq.Mtr.				College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)			408	0	408
		Recurring annual expenditure (Amount Rs. in Lakhs)			6	0	6
	b) If Rental Built-up area in Sq.Mtr.				College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)			0	0	0		
17 Mention relation of the landlord with the College / Institute if Any		Land is owned by AISSMS parent Society					
Projected Addition		College / Institute / Hostel					
Particulars		2019-20 (Rs. in Lakhs)		2019-20 (Rs. in Lakhs)		2020-21 (Rs. in Lakhs)	
a.	Land(area )	20000	20000	20000			
b.	Building (Built-up area in Sq. Mtr.)	7200	7200	7200			
c.	Lab / Work shop	5	6	6			
d.	Laboratory equipments	15	17	19			
e.	Books	5	6	6			
f.	Furniture & dead stock	8	8	8			
g.	Vehicals	0	0	0			
h.	Others	210	210	220			
Total		27443	27447	27459			
Form B9							
Fees collected during last year per student for UG course							
Year		No of Students		fees collected(Rs.)			
2017-18							
1 <sup>st</sup> Year		60		6570000			
2 <sup>nd</sup> Year		64		6784000			
3 <sup>rd</sup> Year		58		6445656			

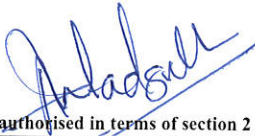
4 <sup>th</sup> Year	65	6927228
5 <sup>th</sup> Year		
<b>Fees collected during last year per student for PG course</b>		
Year	No of Students	fees collected(Rs.)
<b>2017-18</b>		
1 <sup>st</sup> Year	42	6720000
2 <sup>nd</sup> Year	35	5600000
Fees collected (2017-18) per student for UG/PG course	UG Course - 109500 PG Course - 160000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	120515	39046884
b) PIO + Foreign National		

## Form B10

(A)	<b>Administrative Staff in the Institute / College</b>
<b>Name of the Principal / Director</b>	Dr. Ashwini R. Madgulkar
<b>Regular incharge</b>	Regular
<b>Pay Scale</b>	Rs 37400-67000; AGP 10000/-; Spl Pay 3000/-

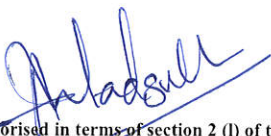
## Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	BHOSALE PRATAP NARAYAN	Regular	01-07-1999	05-07-1999	PH	Administrator	9300-34800	4300
2	CHOPANE MAHESH MAHADEORAO	Regular	01-04-1996	04-04-1996	PH	Administrator	9300-34800	4300
3	KELZARKAR VILAS BHAYYAJI	Regular	01-08-1996	13-08-1996	PH	Administrator	5200-20200	2400
4	DESHMUKH DEEPANJALI VILASRAO	Regular	01-07-2000	10-07-2007	PH	Administrator	5200-20200	1900
5	KAMBLE SONALI SUNIL	Regular	01-01-1997	01-01-1997	PH	Administrator	5200-20200	2800
6	KOLAMBE AJAY RAMDAS	Regular	31-12-1998	01-01-1999	PH	Administrator	5200-20200	2400
7	CHINGALE GOPAL YALLAPPA	Regular	17-08-1999	23-08-1999	PH	Administrator	5200-20200	2400
8	PATIL SANDEEP RAVINDRA	Regular	01-12-2001	01-12-2001	PH	Administrator	5200-20200	2400
9	MANOHAR RAVINDRA SHANKARRAO	Regular	01-08-2003	01-08-2003	PH	Administrator	5200-20200	2400
10	TEKAWADE DATTATRAY SAHEBRAO	Regular	01-07-1998	01-07-1998	PH	Administrator	5200-20200	2400
11	KASBE SACHIN VASANT	Regular	15-12-2005	16-12-2005	PH	Administrator	5200-20200	2400
12	CHANDGUDE ARVIND DATTATRAY	Regular	01-03-1993	01-03-1993	PH	Administrator	5200-20200	2400
13	GHALOT RAVINDRA VIJAYPAL	Regular	01-05-2008	01-05-2008	PH	Administrator	4440-7440	1300
14	SUBAKADE GAJANAN RAMESH	Regular	01-05-2008	21-05-2008	PH	Administrator	4440-7440	1300
15	SATPUTE KIRAN CHHABAN	Adhoc	01-12-2012	01-12-2012	PH	Administrator	consolidated	0
16	KACHI PAVAN CHHABU	Adhoc	01-11-2012	17-11-2012	PH	Administrator	4440-7440	1300
17	MORE PRASHANT MOHAN	Regular	01-04-2003	01-04-2003	MPH	Administrator	5200-20200	1900
18	KOLAMBE VIJAY RAMDAS	Regular	01-09-2005	01-09-2005	MPH	Administrator	5200-20200	2400
19	CHINGALE RAJU YALLAPPA	Regular	01-09-2005	01-09-2005	MPH	Administrator	5200-20200	2400
20	JOSHI MAITREYEE MANDAR	Adhoc	05-10-2012	05-10-2012	MPH	Administrator	consolidated	0
21	YELWANDE PANDURANG SAKHARAM	Regular	01-10-1998	14-10-1998	MPH	Administrator	4440-7440	0
22	SALUNKE SUDHIR SHANTARAM	Regular	01-11-2001	01-11-2001	MPH	Administrator	4440-7440	1300
23	GANDHI SANTOSH VILASCHAND	Regular	01-08-2001	13-08-2001	PH	Teaching	37400-67000	10000
24	MIRAJKAR RESHMA NILESH	Regular	01-08-2008	14-08-2008	PH	Teaching	15600-39100	6000
25	DESHPANDE PADMANABH BHAGVANRAO	Regular	01-08-2007	14-08-2007	PH	Teaching	15600-39100	6000
26	RAO SHIVANI HARISH	Regular	01-10-2001	20-10-2001	PH	Teaching	15600-39100	5000
27	ASGAONKAR KALYANI DHIRENDRA	Regular	01-09-2008	29-09-2008	PH	Teaching	15600-39100	6000
28	AVLASKAR AMRUTA NIKHIL	Regular	01-07-2009	20-07-2009	PH	Teaching	15600-39100	6000
29	KOLHE SWATI UJWAL	Regular	21-08-2009	24-08-2009	PH	Teaching	15600-39100	6000
30	PATIL SHITAL MANOJ	Regular	01-12-2009	22-12-2009	PH	Teaching	15600-39100	6000
31	PADALKAR RAHUL RAVINDRA	Regular	01-08-2009	24-08-2009	PH	Teaching	15600-39100	6000
32	GAJBE JITENDRA WASUDEO	Regular	18-11-2011	21-11-2011	PH	Teaching	15600-39100	6000
33	WABLE VIDYA NITIN	Adhoc	09-02-2011	14-02-2011	PH	Teaching	Consolidated	
34	YADAV RASHMI CHETAN	Adhoc	23-07-2012	01-08-2012	PH	Teaching	Consolidated	
35	JADHAV SHOBHA PANDURANG	Regular	01-08-2007	01-08-2007	PH	Teaching	15600-39100	6000
36	BHALEKAR MANGESH RAMESH	Regular	01-06-2005	01-06-2005	MPH	Teaching	37400-67000	10000
37	BHANDARI SHASHIKANT VASANTRAP	Regular	01-07-1999	01-07-1999	MPH	Teaching	37400-67000	10000
38	DAMLE MRINALINI CHINTAMANI	Regular	01-07-1999	15-07-1999	MPH	Teaching	37400-67000	10000
39	RAO MONICA RAGHAVENDRA PRASAD	Regular	01-08-1997	12-08-1997	MPH	Teaching	37400-67000	9000
40	CHITRE TRUPTI SAMEER	Regular	01-11-2007	12-11-2007	MPH	Teaching	37400-67000	9000
41	BANDIVADEKAR MITHUN MOHANRAO	Regular	01-09-2008	01-09-2008	MPH	Teaching	15600-39100	6000
42	SALDANHA TINA JOY	Adhoc	01-12-2011	01-12-2011	MPH	Teaching	consolidated	0
43	TEMBHURNE SACHINKUMAR VINAYAK	Adhoc	01-08-2015	04-08-2015	MPH	Teaching	consolidated	0
44	KULKARNI RUCHA VIJAY	Adhoc	01-08-2015	24-08-2015	MPH	Teaching	consolidated	0
45	MADGULKAR ASHWINI RAGHAVENDRA	Regular	01-08-1996	13-08-1996	PH	Teaching	37400-67000	10000

46	SONAWANE PRADEEP PANDURANG	Regular	15-09-2017	15-09-2017	PH	Teaching	Consolidated	0
47	KALE SANCHITA ANANDRAO	Adhoc	21-08-2017	21-08-2017	MPH	Teaching	Consolidated	0
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
								Ratio
1	Regular approved staff						18:1	
2	Regular + Contract + Adhoc						15:1	
(d)	Ratio of Non-Teaching - Teaching Staff -							
								Ratio
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff						1.14:1	As per Council Norms 1:1
VERIFICATION								
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)								
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.								
Date _____								
Place _____								
 Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.								

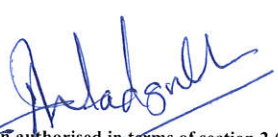
**Principal**
 AISSMS College of Pharmacy  
 Pune-1



FORM-C Central Library Facility			
Total No of student in the institute		247	
Reading hall capacity		75	
Total carpet Area Sq.Mtr.		230	
a)	No. of Titles	3568	
b)	No. of Books	11400	
c)	No. of National Journals	25	
d)	No. of International Journals	6	
e)	Non-Teaching Journals	1	
<b>Total Cost of</b>			
f)	a) Books	91.5	Lakhs
	b) Subscription for Journal	9.64	Lakhs
g)	Cost of Furniture	6	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	50 Mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	6
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	SACK STORAGE, E Journals	
Date			
Place			
 Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

**Principal**  
 AISSMS College of Pharmacy  
 Pune-1

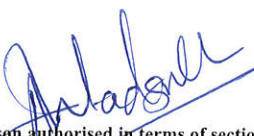


FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			100
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			100
5	Number of Applications Software's available			10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			16
7	Number of Scanners available			04
8	Total cost of the printers and scanners			2,60,000/-
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			LEASED LINE
14	Specify Bandwidth available			50mbps
15	Specify compression ratio			1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	48.5 Lacs	
17	Cost of Software in Computer Center	Rs. Lakhs	8,00,000/-	
18	Cost of Furniture in Computer Center	Rs. Lakhs	5,00,000/-	
19	Annual fee of the Internet Services in	Rs. Lakhs	6,07,500/-	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	01	5200-20200 GP 2400
	5. Non - Teaching Staff	Y	01	5200-20200 GP 2400
	6. Maintenance Staff	Y	01	30,000/-
Date				
Place				
 Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

Principal

 AISSMS College of Pharmacy  
 Pune-1

## FORM-E

FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2017-18			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	6	4
2	ASSOCIATE PROFESSOR	6	2
3	ASSISTANT LIBRARIAN	1	1
4	PRINCIPAL	1	1
5	ASSISTANT PROFESSOR	16	17
6	LIBRARIAN	1	1
7	SENIOR CLERK	1	1
8	ACCOUNTANT	1	1
9	OFFICE SUPERINTENDENT	1	1
10	JUNIOR CLERK	2	2
11	LAB TECHNICIAN	1	1
12	LAB ASSISTANT	8	8
13	GARDENER	1	1
14	DRIVER	1	1
15	WATCHMAN	1	1
16	PEON	4	4
Total		52	47
Date			
Place			
 Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Principal

 AISSMS College of Pharmacy  
 Pune-1

**FEES REGULATING AUTHORITY - 2019-20, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2019-20**

Name of the College /Institute	PH6376, MPH6376 - All India Shri Shivaji Memorial Society's College of Pharmacy, Pune
Address	Kennedy Road, Near R.T.O., Pune

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Income Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	35497182	24297147	11200035	0	0	0	0
2	DEVELOPMENT FEES	3549702	2429737	1119965	0	0	0	0
3	PROVISIONAL ADMISSION FEE	20000	20000	0	0	0	0	0
4	BANK INTEREST	314067	202057	112010	0	0	0	0
5	EXCESS OF EXPENDITURE OVER INCOME	14244505	5140731	9103774	0	0	0	0
<b>Total Income</b>		53625456	32089672	21535784	0	0	0	0

**Income Conversion Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	14244505	Total 5140731 Deductible 0	Total 9103774 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	314067	Total 202057 Deductible 0	Total 112010 Deductible 0	0	0	0	0
3	TUITION FEES	35517182	Total 24317147 Deductible 0	Total 11200035 Deductible 0	0	0	0	0
4	DEVELOPMENT FEES	3549702	Total 2429737 Deductible 0	Total 1119965 Deductible 0	0	0	0	0
<b>Total Income</b>		53625456	32089672	21535784	0	0	0	0
<b>Total Deductible Income</b>		0	0	0				

**Expenses Details**

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TEACHING STAFF SALARY	23145896	12676274	10469622	0	0	0	0
2	VISITING/GUEST LECTURE SALARY	72000	4000	68000	0	0	0	0
3	6TH PAY TEACHING STAFF DIFFERENCE	4425248	2546238	1879010	0	0	0	0
4	NON TEACHING STAFF SALARY	7815860	5989937	1825923	0	0	0	0
5	GRAUITY	3174625	1875204	1299421	0	0	0	0
6	PF MANAGEMENT CONTRIBUTION	944020	620822	323198	0	0	0	0
7	EPF ADMINISTRATIVE CHARGES	101137	69226	31911	0	0	0	0
8	OTHER EXPENDITURE	11682826	7114683	4568143	0	0	0	0
9	DEPRECIATION	2263844	1193288	1070556	0	0	0	0
<b>Total Expenses</b>		53625456	32089672	21535784	0	0	0	0

**Expenses Conversion Details**

Main Head	Sub Head	Total	Segmental bifurcation of Expenses					
			PH	MPH	Non FRA	Hostel	Hospital	Trust

		Expenses		Courses			
Salary - Teaching	Pay	27571144	Total 15222512 Paid 15222512 Provision for Unpaid 0 Claimed 15222512	Total 12348632 Paid 12348632 Provision for Unpaid 0 Claimed 12348632	0	0	0
Salary - Teaching	Colleges Contribution to PF	490480	Total 296882 Paid 296882 Provision for Unpaid 0 Claimed 296882	Total 193598 Paid 193598 Provision for Unpaid 0 Claimed 193598	0	0	0
Salary - Teaching	Admin Charges PF	52375	Total 33228 Paid 33228 Provision for Unpaid 0 Claimed 33228	Total 19147 Paid 19147 Provision for Unpaid 0 Claimed 19147	0	0	0
Salary - Teaching	Gratuity paid	2199362	Total 1068866 Paid 1068866 Provision for Unpaid 0 Claimed 1068866	Total 1130496 Paid 1130496 Provision for Unpaid 0 Claimed 1130496	0	0	0
Salary - Non Teaching	Pay	7815860	Total 5989937 Paid 5989937 Provision for Unpaid 0 Claimed 5989937	Total 1825923 Paid 1825923 Provision for Unpaid 0 Claimed 1825923	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	453540	Total 323940 Paid 323940 Provision for Unpaid 0 Claimed 323940	Total 129600 Paid 129600 Provision for Unpaid 0 Claimed 129600	0	0	0
Salary - Non Teaching	Admin Charges PF	48762	Total 35998 Paid 35998 Provision for Unpaid 0 Claimed 35998	Total 12764 Paid 12764 Provision for Unpaid 0 Claimed 12764	0	0	0
Salary - Non Teaching	Gratuity paid	975263	Total 806338 Paid 806338 Provision for Unpaid 0 Claimed 806338	Total 168925 Paid 168925 Provision for Unpaid 0 Claimed 168925	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	72000	Total 4000 Claimed 4000	Total 68000 Claimed 68000	0	0	0
Affiliation / Inspection	Affiliation Fee	897200	Total 672000 Claimed 672000	Total 225200 Claimed 225200	0	0	0
Affiliation / Inspection	Inspection Expenses	68484	Total 59484 Claimed 59484	Total 9000 Claimed 9000	0	0	0
Repairs and Maintenance	Maintenance - College Building	1288541	Total 859027 Claimed 859027	Total 429514 Claimed 429514	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	517489	Total 122095	Total 395394	0	0	0

			Claimed 122095	Claimed 395394				
Repairs and Maintenance	Maintenance - Others	15885	Total 10873 Claimed 10873	Total 5012 Claimed 5012	0	0	0	0
Audit Fees	Audit Fee - College	48205	Total 34100 Claimed 34100	Total 14105 Claimed 14105	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	75928	Total 47928 Claimed 47928	Total 28000 Claimed 28000	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	53000	Total 53000 Claimed 53000	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	235977	Total 142800 Claimed 142800	Total 93177 Claimed 93177	0	0	0	0
Advertisement	Advertisement - General	161366	Total 110452 Claimed 110452	Total 50914 Claimed 50914	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	190197	Total 118197 Claimed 118197	Total 72000 Claimed 72000	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	41421	Total 25080 Claimed 25080	Total 16341 Claimed 16341	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	362266	Total 275844 Claimed 275844	Total 86422 Claimed 86422	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	16144	Total 11258 Claimed 11258	Total 4886 Claimed 4886	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	16267	Total 11521 Claimed 11521	Total 4746 Claimed 4746	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	86754	Total 86754 Claimed 86754	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	54007	Total 54007 Claimed 54007	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others	55138	Total 38214 Claimed 38214	Total 16924 Claimed 16924	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	28323	Total 27000 Claimed 27000	Total 1323 Claimed 1323	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	51683	Total 33264 Claimed 33264	Total 18419 Claimed 18419	0	0	0	0
Communication Expenses	Internet Charges	88684	Total 88165 Claimed 88165	Total 519 Claimed 519	0	0	0	0
Communication Expenses	Telephone, Fax Charges	24654	Total 20019 Claimed 20019	Total 4635 Claimed 4635	0	0	0	0
Communication Expenses	Postage charges	6953	Total 5335 Claimed 5335	Total 1618 Claimed 1618	0	0	0	0
Printing and Stationery	Exam papers and form printing	153763	Total 0 Claimed 0	Total 153763 Claimed 153763	0	0	0	0
Printing and Stationery	Other stationary	764844	Total 646717 Claimed 646717	Total 118127 Claimed 118127	0	0	0	0
Establishment Expenses	Electricity	2738	Total 2738	Total 0	0	0	0	0



			Claimed 2738	Claimed 0				
Establishment Expenses	Water	10151	Total 6948 Claimed 6948	Total 3203 Claimed 3203	0	0	0	0
Establishment Expenses	Cleaning	176331	Total 95001 Claimed 95001	Total 81330 Claimed 81330	0	0	0	0
Establishment Expenses	Gardening	3130	Total 2142 Claimed 2142	Total 988 Claimed 988	0	0	0	0
Establishment Expenses	Sweeping	1261328	Total 630664 Claimed 630664	Total 630664 Claimed 630664	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	87184	Total 44175 Claimed 44175	Total 43009 Claimed 43009	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	865123	Total 451873 Claimed 451873	Total 413250 Claimed 413250	0	0	0	0
Other Expenses	Expenses related to Students	1327900	Total 922645 Claimed 922645	Total 405255 Claimed 405255	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2263844	Total 1193288 Claimed 0	Total 1070556 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	712957	Total 116822 Claimed 116822	Total 596135 Claimed 596135	0	0	0	0
Rent	Rent for college building paid to trust	1932811	Total 1288541 Claimed 0	Total 644270 Claimed 0	0	0	0	0
<b>Total Expenses</b>		53625456	32089672	21535784	0	0	0	0
<b>Total Claimed Expenses</b>			29607843	19820958				

## Allowability of Hospital Expenses

Hospital Year of Establishment 0

## Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure 0

Less Depreciation As per Schedule 0

Total Deficit 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2019-20

**FEES REGULATING AUTHORITY - 2019-20, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2019-20**

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051


Name of the College/Institute: All India Shri Shivaji Memorial Society's College of Pharmacy, Pune

Code: PH6376

Location: Kennedy Road, Near R.T.O., Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	MADGULKAR ASHWINI RAGHAVENDRA	PRINCIPAL	13-08-1996	NA	PH	Applicable and Submitted	04510100017532	Bank of Baroda	Nationalized / Private / Scheduled	2441484	Bank Transfer
2	Teaching	Regular	Approved	Yes	BHALEKAR MANGESH RAMESH	PROFESSOR	01-06-2005	NA	MPH	Applicable and Submitted	04510100017538	bank of baroda	Nationalized / Private / Scheduled	1847265	Bank Transfer
3	Teaching	Regular	Approved	Yes	BHANDARI SHASHIKANT VASANTRAP	PROFESSOR	01-07-1999	NA	MPH	Applicable and Submitted	04510100017629	bank of baroda	Nationalized / Private / Scheduled	1762374	Bank Transfer
4	Teaching	Regular	Approved	Yes	GANDHI SANTOSH VILASCHAND	PROFESSOR	13-08-2001	NA	PH	Applicable and Submitted	04510100017632	Bank of Baroda	Nationalized / Private / Scheduled	1711755	Bank Transfer
5	Teaching	Regular	Approved	Yes	DAMLE MRINALINI CHINTAMANI	PROFESSOR	15-07-1999	NA	MPH	Applicable and Submitted	04510100017641	bank of baroda	Nationalized / Private / Scheduled	1711755	Bank Transfer
6	Teaching	Regular	Approved	Yes	CHITRE TRUPTI SAMEER	ASSOCIATE PROFESSOR	12-11-2007	NA	MPH	Applicable and Submitted	04510100017825	bank of baroda	Nationalized / Private / Scheduled	1563984	Bank Transfer
7	Teaching	Regular	Approved	Yes	RAO MONICA RAGHAVENDRA PRASAD	ASSOCIATE PROFESSOR	12-08-1997	NA	MPH	Applicable and Submitted	04510100017634	bank of baroda	Nationalized / Private / Scheduled	1519245	Bank Transfer
8	Teaching	Regular	Approved	Yes	MIRAJKAR RESHMA NILESH	ASSISTANT PROFESSOR	14-08-2008	NA	PH	Applicable and Submitted	04510100017530	Bank of Baroda	Nationalized / Private / Scheduled	1159092	Bank Transfer
9	Teaching	Regular	Approved	Yes	DESHPANDE PADMANABH BHAGVANRAO	ASSISTANT PROFESSOR	14-08-2007	NA	PH	Applicable and Submitted	04510100017630	Bank of Baroda	Nationalized / Private / Scheduled	1028023	Bank Transfer
10	Teaching	Regular	Approved	Yes	BANDIVADEKAR MITHUN MOHANRAO	ASSISTANT PROFESSOR	01-09-2008	NA	MPH	Applicable and Submitted	04510100017537	bank of baroda	Nationalized / Private / Scheduled	964774	Bank Transfer
11	Teaching	Regular	Approved	Yes	AVLASKAR AMRUTA NIKHIL	ASSISTANT PROFESSOR	20-07-2009	NA	PH	Applicable and Submitted	04510100017533	Bank of Baroda	Nationalized / Private / Scheduled	811488	Bank Transfer
12	Teaching	Regular	Approved	Yes	PATIL SHITAL MANOJ	ASSISTANT PROFESSOR	22-12-2009	NA	PH	Applicable and Submitted	04510100017536	Bank of Baroda	Nationalized / Private / Scheduled	811488	Bank Transfer
13	Teaching	Regular	Approved	Yes	PADALKAR RAHUL RAVINDRA	ASSISTANT PROFESSOR	24-08-2009	NA	PH	Applicable and Submitted	04510100017824	Bank of Baroda	Nationalized / Private / Scheduled	811488	Bank Transfer
14	Teaching	Regular	Approved	Yes	KOLHE SWATI UJWAL	ASSISTANT PROFESSOR	24-08-2009	NA	PH	Applicable and Submitted	04510100017631	Bank of Baroda	Nationalized / Private / Scheduled	788688	Bank Transfer
15	Teaching	Regular	Approved	Yes	JADHAV SHOBHA PANDURANG	LIBRARIAN	01-08-2007	NA	PH	Applicable and Submitted	04510100017622	Bank of Baroda	Nationalized / Private / Scheduled	788688	Bank Transfer
16	Teaching	Regular	Approved	Yes	GAJBE JITENDRA WASUDEO	ASSISTANT PROFESSOR	21-11-2011	NA	PH	Applicable and Submitted	04510100017534	Bank of Baroda	Nationalized / Private / Scheduled	744885	Bank Transfer
17	Teaching	Adhoc	Not Approved	Yes	TEMBHURNE SACHINKUMAR VINAYAK	ASSISTANT PROFESSOR	04-08-2015	NA	MPH	Applicable and Submitted	04510100019797	bank of baroda	Nationalized / Private / Scheduled	612912	Bank Transfer
18	Teaching	Regular	Approved	Yes	ASGAONKAR KALYANI DHIRENDRA	ASSISTANT PROFESSOR	29-09-2008	NA	PH	Applicable and Submitted	04510100017635	Bank of Baroda	Nationalized / Private / Scheduled	425148	Bank Transfer
19	Teaching	Adhoc	Not Approved	Yes	WABLE VIDYA NITIN	ASSISTANT PROFESSOR	14-02-2011	NA	PH	Applicable and Submitted	04510100017535	Bank of Baroda	Nationalized / Private / Scheduled	394000	Bank Transfer
20	Teaching	Regular	Approved	Yes	SONAWANE	ASSISTANT	15-09-	NA	PH	Applicable	04510100021003		Nationalized	380000	Bank

					PRADEEP PANDURANG	PROFESSOR	2017			and Submitted	Bank of baroda	/ Private / Scheduled		Transfer
21	Teaching	Regular	Not Approved	Yes	RAO SHIVANI HARISH	ASSISTANT PROFESSOR	20-10- 2001	NA	PH	Applicable and Submitted	04510100017633 Bank of Baroda	Nationalized / Private / Scheduled	362047	Bank Transfer
22	Teaching	Adhoc	Not Approved	No	KULKARNI RUCHA VIJAY	ASSISTANT PROFESSOR	24-08- 2015	NA	MPH	Applicable and Submitted	04510100019800 bank of baroda	Nationalized / Private / Scheduled	304990	Bank Transfer
23	Teaching	Adhoc	Not Approved	Yes	KALE SANCHITA ANANDRAO	ASSISTANT PROFESSOR	21-08- 2017	NA	MPH	Applicable and Submitted	04510100021280 Bank of baroda	Nationalized / Private / Scheduled	110323	Bank Transfer
24	Teaching	Adhoc	Not Approved	Yes	SALDANHA TINA JOY	ASSISTANT PROFESSOR	01-12- 2011	NA	MPH	Applicable and Submitted	04510100018022 bank of baroda	Nationalized / Private / Scheduled	72000	Bank Transfer
25	Teaching	Adhoc	Not Approved	Yes	YADAV RASHMI CHETAN	ASSISTANT PROFESSOR	01-08- 2012	NA	PH	Applicable and Submitted	2956 Bank of Baroda	Nationalized / Private / Scheduled	18000	Bank Transfer
26	Administration	Regular	Not Approved	Yes	BHOSALE PRATAP NARAYAN	OFFICE SUPERINTENDENT	05-07- 1999	NA	PH	Applicable and Submitted	04510100017775 Bank of Baroda	Nationalized / Private / Scheduled	725685	Bank Transfer
27	Administration	Regular	Not Approved	No	CHOPANE MAHESH MAHADEORAO	ACCOUNTANT	04-04- 1996	NA	PH	Applicable and Submitted	04510100017823 Bank of Baroda	Nationalized / Private / Scheduled	621501	Bank Transfer
28	Administration	Regular	Not Approved	Yes	KAMBLE SONALI SUNIL	LAB TECHNICIAN	01-01- 1997	NA	PH	Applicable and Submitted	04510100017623 bank of baroda	Nationalized / Private / Scheduled	500763	Bank Transfer
29	Administration	Regular	Not Approved	Yes	KELZARKAR VILAS BHAYYAJI	SENIOR CLERK	13-08- 1996	NA	PH	Applicable and Submitted	04510100017590 bank of baroda	Nationalized / Private / Scheduled	432432	Bank Transfer
30	Administration	Regular	Not Approved	Yes	KOLAMBE AJAY RAMDAS	LAB ASSISTANAT	01-01- 1999	NA	PH	Applicable and Submitted	04510100017583 bank of baroda	Nationalized / Private / Scheduled	415656	Bank Transfer
31	Administration	Regular	Not Approved	Yes	CHINGALE GOPAL YALLAPPA	LAB ASSISTANAT	23-08- 1999	NA	PH	Applicable and Submitted	04510100017587 bank of baroda	Nationalized / Private / Scheduled	415656	Bank Transfer
32	Administration	Regular	Not Approved	Yes	PATIL SANDEEP RAVINDRA	LAB ASSISTANAT	01-12- 2001	NA	PH	Applicable and Submitted	04510100017584 bank of baroda	Nationalized / Private / Scheduled	409344	Bank Transfer
33	Administration	Regular	Not Approved	Yes	CHANDGUDE ARVIND DATTATRAY	DRIVER	01-03- 1993	NA	PH	Applicable and Submitted	04510100017592 bank of baroda	Nationalized / Private / Scheduled	409344	Bank Transfer
34	Administration	Regular	Not Approved	Yes	MANOHAR RAVINDRA SHANKARRAO	LAB ASSISTANAT	01-08- 2003	NA	PH	Applicable and Submitted	04510100017624 bank of baroda	Nationalized / Private / Scheduled	396012	Bank Transfer
35	Administration	Regular	Not Approved	Yes	TEKAWADE DATTATRAY SAHEBRAO	LAB ASSISTANAT	01-07- 1998	NA	PH	Applicable and Submitted	04510100017585 bank of baroda	Nationalized / Private / Scheduled	364104	Bank Transfer
36	Administration	Regular	Not Approved	Yes	KASBE SACHIN VASANT	LAB ASSISTANAT	16-12- 2005	NA	PH	Applicable and Submitted	04510100017627 bank of baroda	Nationalized / Private / Scheduled	364104	Bank Transfer
37	Administration	Regular	Not Approved	Yes	KOLAMBE VIJAY RAMDAS	LAB ASSISTANAT	01-09- 2005	NA	MPH	Applicable and Submitted	04510100017625 bank of baroda	Nationalized / Private / Scheduled	364104	Bank Transfer
38	Administration	Regular	Not Approved	Yes	CHINGALE RAJU YALLAPPA	LAB ASSISTANAT	01-09- 2005	NA	MPH	Applicable and Submitted	04510100017581 bank of baroda	Nationalized / Private / Scheduled	364104	Bank Transfer
39	Administration	Regular	Not Approved	Yes	DESHMUKH DEEPANALI VILASRAO	JUNIOR CLERK	10-07- 2007	NA	PH	Applicable and Submitted	04510100017591 bank of baroda	Nationalized / Private / Scheduled	333120	Bank Transfer
40	Administration	Regular	Not Approved	Yes	MORE PRASHANT MOHAN	JUNIOR CLERK	01-04- 2003	NA	MPH	Applicable and Submitted	04510100017586 bank of baroda	Nationalized / Private / Scheduled	315768	Bank Transfer
41	Administration	Regular	Not Approved	Yes	YELWANDE PANDURANG SAKHARAM	GARDENER	14-10- 1998	NA	MPH	Not Applicable	04510100017589 bank of baroda	Nationalized / Private / Scheduled	274962	Bank Transfer
42	Administration	Regular	Not Approved	Yes	SALUNKE SUDHIR SHANTARAM	WATCHMAN	01-11- 2001	NA	MPH	Not Applicable	04510100017620 bank of baroda	Nationalized / Private / Scheduled	270945	Bank Transfer
43	Administration	Adhoc	Not Approved	Yes	JOSHI MAITREYEE MANDAR	ASSISTANT LIBRARIAN	05-10- 2012	NA	MPH	Not Applicable	04510100017826 bank of baroda	Nationalized / Private / Scheduled	236040	Bank Transfer
44	Administration	Regular	Not Approved	Yes	GHALOT RAVINDRA VIJAYPAL	PEON	01-05- 2008	NA	PH	Not Applicable	04510100017588 bank of baroda	Nationalized / Private / Scheduled	202038	Bank Transfer
45	Administration	Regular	Not Approved	Yes	SUBAKADE GAJANAN RAMESH	PEON	21-05- 2008	NA	PH	Not Applicable	04510100017621 bank of baroda	Nationalized / Private / Scheduled	202038	Bank Transfer
46	Administration	Adhoc	Not Approved	Yes	KACHI PAVAN CHHABU	PEON	17-11- 2012	NA	PH	Not Applicable	9080100009891 bank of baroda	Nationalized / Private / Scheduled	99070	Bank Transfer
47	Administration	Adhoc	Not Approved	Yes	SATPUTE KIRAN CHHABAN	PEON	01-12- 2012	NA	PH	Not Applicable	04510100017822 bank of baroda	Nationalized / Private /	99070	Bank Transfer

  
Principal  
AISSMS College of Pharmacy  
Pune-1