

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PH6376, MPH6376 - All India Shri Shivaji Memorial Society's College of Pharmacy, Pune
Address	Kennedy Road, Near R.T.O., Pune

Check-list for online fee approval proposal receipt for academic year 2018-19

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (1) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

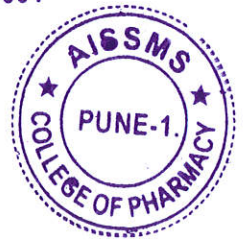
Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV) G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	206950	0	1372078	0	1579028	223247	1355781	189321	33926	0	0	0	0
2	Books	25	42986	235761	69381	0	348128	78359	269769	55819	22540	0	0	0	0
3	FURNITURE	15	2344606	232898	767435	0	3344939	444183	2900756	354070	90113	0	0	0	0
4	MACHINERY	15	9558979	121013	114369	0	9794361	1460576	8333785	432516	1028060	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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Principal
AISSMS College of Pharmacy
Pune-411001



R. P. MUTHA & ASSOCIATES
CHARTERED ACCOUNTANTS

RAKESH P. MUTHA
PARTNER
M. NO. 118465



Note: The opening wdv in above statement is taken from financial statements of year 2016-17

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)**

Name of the Trust/Society	All India Shri Shivaji Memorial Society
Address (With Pin Code)	55-56, Shivajinagar, Pune - 411 005.
District - Taluka	Pune-Pune City
Telephone No. with STD Code	020-25534660, 25534661
Fax No. with STD Code	02025534199
E-mail ID	honsecretary@aissms.org
Website	www.aissms.org
Registration No. and date of Trust	Bombay Public Trust Act 1950 Vide No. F-175 (PUNE) & Societies Registration Act XXI of 1860 Vide No.--30 november, 1956
Year of Establishment of the trust	1918
PAN No - TAN No	AAATA1675P--PNEA00505B

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI SHAHU SHAHAJI CHHATRAPATI	PRESIDENT	SOCIAL WORK
2	SHRI SAMBHAJIRAJE SHAHU CHHATRAPATI	VICE PRESIDENT	SOCIAL WORK
3	SHRI MALOJIRAJE SHAHU CHHATRAPATI	HONORARY SECRETARY	SOCIAL WORK
4	SHRI SURESH PRATAP SHINDE	JOINT SECRETARY	BUSINESS
5	SHRI AJAY UTTAMRAO PATIL	TREASURER	BUSINESS
6	SHRI VISHWAS BAJIRAO PATIL	CHAIRMAN GOVERNING COUNCIL	BUSINESS
7	SHRI SAHEBRAO RAJARAM JADHAV	CHAIRMAN MANAGING COMMITTEE	SOCIAL WORK

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	AISSM SOCIETY'S PRIVATE INDUSTRIAL TRAINING INSTITUTE	BORIBHADAK, TAL. DAUND, DIST. PUNE	000	1991	1) WELDER, 2) TURNER, 3) FITTER, 4) MACHINIST, 5) GRINDER, 6) TOOL & DIE MAKER, 7) ELECTRICIAN, 8) ELECTRONICS & MECHANIC, 9) MECHANIC REF. & AIR CONDITION, 10) MECHANIC MOTOR VEHICLE, 11) PAINTER GENERAL, 12) DIESEL MECHANIC
2	AISSM SOCIETY'S SSPM SCHOOL	55-56, SHIVJINAGAR, PUNE-5	00199	1932	1) SECONDARY, 2) HSC SCIENCE & COMMERCE, 3) MCVC
3	AISSM SOCIETY'S SSPM PRIMARY BOARDING SCHOOL	55-56, SHIVJINAGAR, PUNE-5	UDISE NO.272514	1932	STD. I TO IV
4	AISSM SOCIETY'S SSPM DAY & JUNIOR COLLEGE	KENNEDY ROAD, PUNE - 411 001.	115031	1991	1) SECONDARY, 2) HSC SCIENCE, 3) MCVC
5	AISSM SOCIETY'S SSPM PRIMARY DAY SCHOOL	KENNEDY ROAD, PUNE - 411 001.	UDISE NO.272514	1972	STD. I TO IV
6	AISSM SOCIETY'S SSPM NURSERY SCHOOL	KENNEDY ROAD, PUNE - 411 001.	000	1954	1) PLAY GROUP, 2) JUNIOR NURSERY, 3) SENIOR NURSERY
7	AISSM SOCIETY'S COLLEGE OF ENGINEERING	KENNEDY ROAD, PUNE - 411 001.	EN6278	1992	U.G. - 1) CHEMICAL ENGINEERING, 2) CIVIL ENGINEERING, 3) COMPUTER ENGINEERING, 4) ELECTRICAL ENGINEERING, 5) ELECTRONICS ENGINEERING, 6) MECHANICAL ENGINEERING, 7) MECHANICAL SANDWICH ENGINEERING, 8) PRODUCTION SANDWICH ENGINEERING, 9) COMPUTER ENGINEERING(II SHIFT), P.G.- 1) ME MECHANICAL (AUTOMOTIVE ENGINEERING), 2) ME CHEMICAL ENGINEERING, 3) CIVIL (STRUCTURAL ENGINEERING), 4) ME COMPUTER ENGINEERING, 5) ME ELECTRICAL (POWER

					ELECTRONICS & DRIVES), 6) ME E&TC (MICROWAVE ENGINEERING), 7) ME MECHANICAL (DESIGN)
8	AISSM SOCIETY'S POLYTECHNIC (SHIFT I)	KENNEDY ROAD, PUNE - 411 001.	PL6415	1994	1) MECHANICAL ENGINEERING, 2) PRODUCTION ENGINEERING, 3) INSTRUMENTATION ENGINEERING, 4) ELECTRONICS & TELECOMMUNICATION ENGINEERING, 5) COMPUTER ENGINEERING, 6) INFORMATION TECHNOLOGY, 7) CIVIL ENGINEERING
9	AISSM SOCIETY'S POLYTECHNIC (SHIFT II)	KENNEDY ROAD, PUNE - 411 001.	PL6415	2008	1) MECHANICAL ENGINEERING, 2) ELECTRONICS & TELECOMMUNICATION ENGINEERING, 3) COMPUTER ENGINEERING, 4) INFORMATION TECHNOLOGY
10	AISSM SOCIETY'S COLLEGE OF PHARMACY	KENNEDY ROAD, PUNE - 411 001.	PH6376 & MP637	1996	1) B. PHARMACY, 2) M. PHARMACY, 3) PH.D. RESEARCH CENTRE
11	AISSM SOCIETY'S HOTEL MANAGEMENT & CATERING TECHNOLOGY	55-56, SHIVJINAGAR, PUNE-5	HM 6541	1997	1) HOTEL MANAGEMENT & CATERING TECHNOLOGY, 2) BACHELOR OF SCIENCE HOSPITALITY STUDYS, 3) MASTER IN HOTEL MANAGEMENT & CATERING TECHNOLOGY
12	AISSM SOCIETY'S INSTITUTE OF INFORMATION TECHNOLOGY	KENNEDY ROAD, PUNE - 411 001.	EN6282	1999	U.G.- 1) COMPUTER ENGINEERING, 2) ELECTRICAL ENGINEERING, 3) ELECTRONICS ENGINEERING, 4) INSTRUMENTATION ENGINEERING, 5) ELECTRONICS & TELECOMMUNICATION ENGINEERING, 6) INFORMATION TECHNOLOGY ENGINEERING, 7) ELECTRONICS & TELECOMMUNICATION ENGINEERING(I SHIFT), 8) COMPUTER ENGINEERING(II SHIFT), P.G.- 1) M.E. VLSI & EMBEDDED SYSTEM, 2) M.E. POWER ELECTRONICS & DRIVES
13	AISSM SOCIETY'S INSTITUTE OF MANAGEMENT	KENNEDY ROAD, PUNE - 411 001.	MB6118	2002	MBA

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	PH	PHARMACY	4	60	60	60	60	0
2	MPH	PHARMACUTICAL CHEMISTRY	2	10	10	0	0	0
3	MPH	QUALITY ASSURANCE TECHNIQUES	2	18	18	0	0	0
4	MPH	PHARMACEUTICS	2	18	18	0	0	0
5	MPH	PHARMACOLOGY	2	8	8	0	0	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	20000	20000	900	0
	Total	20000	20000	900	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust				Y	
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	7200		0	7200
	Cost(Amt. in Rs.)	40875661		0	40875661
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	7200		0	7200
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - --	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

Principal
AISSMS College of Pharmacy
Pune-411001

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACUTICAL CHEMISTRY	2	10	0	2	10	0	4	0	0	0	0	0	0	0	0	0
2	MPH	QUALITY ASSURANCE TECHNIQUES	2	18	0	18	18	0	15	0	0	0	0	0	0	0	0	0
3	MPH	PHARMACEUTICS	2	18	0	14	18	0	16	0	0	0	0	0	0	0	0	0
4	MPH	PHARMACOLOGY	2	8	0	3	8	0	5	0	0	0	0	0	0	0	0	0
5	PH	PHARMACY	4	60	6	52	60	12	66	60	12	66	60	12	56	0	0	0
Total				114	6	89	114	12	106	60	12	66	60	12	56	0	0	0

Institute Information

Address	Kennedy Road, Near R.T.O., Pune
PIN Code	411001
Year of Establishment	1996
District - Taluka	Pune-Pune City
Telephone No. (With STD code)	020-26058208
Fax No. (With STD code)	020-26058204
E-Mail ID	contact@aissmscop.com
Web Site	www.aissmscop.com
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 20 kms periphery of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	Yes
Ph.D Holders percentage of Total Teaching Staff	32 %
Total number of research publications in International journals & patents filed by the college	25
Placement of students	65
Name of the Director / Principal of the Institution	Dr. Ashwini R. Madgulkar
Person duly authorised in terms of section 2 (I) of the Act	Dr. Ashwini R. Madgulkar Designation: Principal Mobile No: 9422083310
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	114

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF BARODA	014510100017276	SHIVAJINAGAR
2	BANK OF BARODA	04510200000881	SHIVAJINAGAR
3	BANK OF BARODA	451010017266	SHIVAJINAGAR
4	BANK OF BARODA	014510100017275	SHIVAJINAGAR
5	BANK OF BARODA	04510100017268	SHIVAJINAGAR
6	BANK OF BARODA	04510100017265	SHIVAJINAGAR
7	BANK OF BARODA	04510100017272	SHIVAJINAGAR
8	BANK OF BARODA	04510200000882	SHIVAJINAGAR
9	BANK OF MAHARASHTRA	60059078530	00043 PUNE SHIVAJINAGAR, PUNE-05
10	BANK OF MAHARASHTRA	60092787036	00043 PUNE SHIVAJINAGAR, PUNE-05
11	BANK OF MAHARASHTRA	60092776476	00043 PUNE SHIVAJINAGAR,

			PUNE-05				
12	BANK OF MAHARASHTRA	60136910134	00043 PUNE SHIVAJINAGAR, PUNE-05				
13	BANK OF MAHARASHTRA	60092787252	00043 PUNE SHIVAJINAGAR, PUNE-05				
14	BANK OF MAHARASHTRA	60092787581	00043 PUNE SHIVAJINAGAR, PUNE-05				
15	BANK OF MAHARASHTRA	60092787795	00043 PUNE SHIVAJINAGAR, PUNE-05				
Form B2			I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			89	106	66	56	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
Year of recognition by respective council			2016-17				
Name of the University/Board/Affiliated Body to which this course is affiliated			Pune University				
Whether Permitted by State Govt.			Yes				
Hostel Facility Status			Yes Boys- 20 Girls- 20 Total Capacity- 40				
Total No. of laboratories in the Department			14				
Total cost of Equipment in the Department (Rs. in Lakhs)			169 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG		169 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG		-- Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	131					
	No. of Books available	131					
	No. of Journals subscribed In current year	0					
B) Carpet Area in Use for Library (in Sq. Mtr.)	10						
c) Facilities in Department - Library	1.	Computer					
	2.	Tables and Chairs					
	3.	Internet Access					
	4.	-					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	6	4	0	0	4	2	
b) Assistant Professors / HOD	6	2	0	0	2	4	
c) Lecturers	16	11	5	0	16		
Form B4							
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :348		Student on Roll : 317		
a) With approved staff		19	Student - Teacher Ratio = 18:1		Student - Teacher Ratio = 17:1		
b) With (approved adhoc + contract) staff		24	Student - Teacher Ratio = 15:1		Student - Teacher Ratio = 13:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	9	9	0	0	9		
b) Non- Technical	9	8	1	0	9		
c) Class- IV	4	2	2	0	4		
	Total	19	3	0	22	0	
Ratio of Non - Teaching - Teaching Staff		1.14:1					
Form B5							
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y				
16	Whether Building os owned / <u>Rental by college</u> / Institute:					O	
b) if owned built-up area in 7200 Sq.Mtr.			College / Institute	Others	Total		
	Capital investment (Amount Rs. in Lakhs)	408	0	408			
	Recurring annual expenditure (Amount Rs. in Lakhs)	6	0	6			
b) If Rental Built-up area in Sq.Mtr.			College / Institute	Other	Total		

		Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any	Land is owned by AISSMS parent Society			
Projected Addition		College / Institute / Hostel			
Particulars		2018-19 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)	
a. Land(area)	0	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	0	
c. Lab / Work shop	5	6	6	6	
d. Laboratory equipments	15	18	20	20	
e. Books	5	6	6	6	
f. Furniture & dead stock	10	10	10	10	
g. Vehicals	0	0	0	0	
h. Others	272	280	290	290	
Total	307	320	332	332	

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2016-17		
1 st Year	52	5512000
2 nd Year	66	7334712
3 rd Year	66	7043652
4 th Year	56	5512320
5 th Year		

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2016-17		
1 st Year	37	5920000
2 nd Year	40	6912000
Fees collected (2016-17) per student for UG/PG course	UG Course - 106000	
	PG Course - 160000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	120614	38234684
b) PIO + Foreign National		

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Ashwini R. Madgulkar
Regular incharge	Regular
Pay Scale	Rs 37400-67000; AGP 10000/-; Spl Pay 3000/-

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	BHOSALE PRATAP NARAYAN	Regular	01-07-1999	05-07-1999	PH	Administrator	9300-34800	4300
2	CHOPANE MAHESH MAHADEORAO	Regular	01-04-1996	04-04-1996	PH	Administrator	9300-34800	4300
3	KELZARKAR VILAS BHAYYAJI	Regular	01-08-1996	13-08-1996	PH	Administrator	5200-20200	2400
4	DESHMUKH DEEPANJALI VILASRAO	Regular	01-07-2000	10-07-2007	PH	Administrator	5200-20200	1900
5	KAMBLE SONALI SUNIL	Regular	01-01-1997	01-01-1997	PH	Administrator	5200-20200	2800
6	KOLAMBE AJAY RAMDAS	Regular	31-12-1998	01-01-1999	PH	Administrator	5200-20200	2400
7	CHINGALE GOPAL YALLAPPA	Regular	17-08-1999	23-08-1999	PH	Administrator	5200-20200	2400
8	PATIL SANDEEP RAVINDRA	Regular	01-12-2001	01-12-2001	PH	Administrator	5200-20200	2400
9	MANOHAR RAVINDRA SHANKARRAO	Regular	01-08-2003	01-08-2003	PH	Administrator	5200-20200	2400
10	TEKAWADE DATTATRAY SAHEBRAO	Regular	01-07-1998	01-07-1998	PH	Administrator	5200-20200	2400
11	KASBE SACHIN VASANT	Regular	15-12-2005	16-12-2005	PH	Administrator	5200-20200	2400
12	CHANDGUDE ARVIND DATTATRAY	Regular	01-03-1993	01-03-1993	PH	Administrator	5200-20200	2400
13	GHALOT RAVINDRA VIJAYPAL	Regular	01-05-2008	01-05-2008	PH	Administrator	4440-7440	1300
14	SUBAKADE GAJANAN RAMESH	Regular	01-05-2008	21-05-2008	PH	Administrator	4440-7440	1300
15	SATPUTE KIRAN CHHABAN	Adhoc	01-12-2012	01-12-2012	PH	Administrator	consolidated	0
16	KACHI PAVAN CHHABU	Adhoc	01-11-2012	17-11-2012	PH	Administrator	4440-7440	1300
17	MORE PRASHANT MOHAN	Regular	01-04-2003	01-04-2003	MPH	Administrator	5200-20200	1900

18	KOLAMBE VIJAY RAMDAS	Regular	01-09-2005	01-09-2005	MPH	Administrator	5200-20200	2400
19	CHINGALE RAJU YALLAPPA	Regular	01-09-2005	01-09-2005	MPH	Administrator	5200-20200	2400
20	JOSHI MAITREYEE MANDAR	Adhoc	05-10-2012	05-10-2012	MPH	Administrator	consolidated	0
21	YELWANDE PANDURANG SAKHARAM	Regular	01-10-1998	14-10-1998	MPH	Administrator	4440-7440	0
22	SALUNKE SHANTARAM SARJERAO	Regular	01-11-2001	01-11-2001	MPH	Administrator	4440-7440	1300
23	BIRADAR PANDURANG EKNATHRAO	Adhoc	27-03-2015	01-04-2015	PH	Administrator	Consolidated	0
24	GANDHI SANTOSH VILASCHAND	Regular	01-08-2001	13-08-2001	PH	Teaching	37400-67000	10000
25	MIRAJKAR RESHMA NILESH	Regular	01-08-2008	14-08-2008	PH	Teaching	15600-39100	6000
26	DESHPANDE PADMANABH BHAGVANRAO	Regular	01-08-2007	14-08-2007	PH	Teaching	15600-39100	6000
27	RAO SHIVANI HARISH	Regular	01-10-2001	20-10-2001	PH	Teaching	15600-39100	5000
28	ASGAONKAR KALYANI DHIRENDRA	Regular	01-09-2008	29-09-2008	PH	Teaching	15600-39100	6000
29	AVLASKAR AMRUTA NIKHIL	Regular	01-07-2009	20-07-2009	PH	Teaching	15600-39100	6000
30	KOLHE SWATI UJWAL	Regular	21-08-2009	24-08-2009	PH	Teaching	15600-39100	6000
31	PATIL SHITAL MANOJ	Regular	01-12-2009	22-12-2009	PH	Teaching	15600-39100	6000
32	PADALKAR RAHUL RAVINDRA	Regular	01-08-2009	24-08-2009	PH	Teaching	15600-39100	6000
33	GAJBE JITENDRA WASUDEO	Regular	18-11-2011	21-11-2011	PH	Teaching	15600-39100	6000
34	WABLE VIDYA NITIN	Adhoc	09-02-2011	14-02-2011	PH	Teaching	Consolidated	
35	YADAV RASHMI CHETAN	Adhoc	23-07-2012	01-08-2012	PH	Teaching	Consolidated	
36	JADHAV SHOBHA PANDURANG	Regular	01-08-2007	01-08-2007	PH	Teaching	15600-39100	6000
37	BHALEKAR MANGESH RAMESH	Regular	01-06-2005	01-06-2005	MPH	Teaching	37400-67000	10000
38	BHANDARI SHASHIKANT VASANTRAP	Regular	01-07-1999	01-07-1999	MPH	Teaching	37400-67000	10000
39	DAMLE MRINALINI CHINTAMANI	Regular	01-07-1999	15-07-1999	MPH	Teaching	37400-67000	10000
40	RAO MONICA RAGHAVENDRA PRASAD	Regular	01-08-1997	12-08-1997	MPH	Teaching	37400-67000	9000
41	CHITRE TRUPTI SAMEER	Regular	01-11-2007	12-11-2007	MPH	Teaching	37400-67000	9000
42	BANDIVADEKAR MITHUN MOHANRAO	Regular	01-09-2008	01-09-2008	MPH	Teaching	15600-39100	6000
43	SALDANHA TINA JOY	Adhoc	01-12-2011	01-12-2011	MPH	Teaching	consolidated	0
44	TEMBHURNE SACHINKUMAR VINAYAK	Adhoc	01-08-2015	04-08-2015	MPH	Teaching	consolidated	0
45	KULKARNI RUCHA VIJAY	Adhoc	01-08-2015	24-08-2015	MPH	Teaching	consolidated	0
46	MORKAR SHRIKANT DIPAKSINGH	Adhoc	01-04-2015	01-04-2015	MPH	Teaching	consolidated	0
47	MADGULKAR ASHWINI RAGHAVENDRA	Regular	01-08-1996	13-08-1996	PH	Teaching	37400-67000	10000
48	DHAKE VINA RAMESH	Adhoc	09-01-2017	09-01-2017	PH	Teaching	consolidated	0

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)		
		Ratio	
1	Regular approved staff	18:1	
2	Regular + Contract + Adhoc	15:1	
(d)	Ratio of Non-Teaching - Teaching Staff -		
		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.14:1	1:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

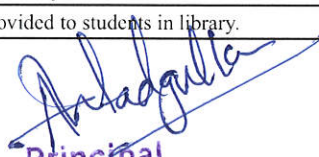
Date

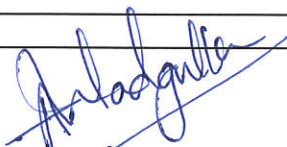
Place



Principal
AISSMS College of Pharmacy
Pune-411001

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

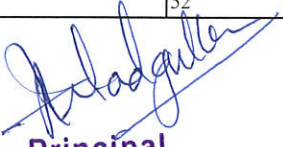
FORM-C Central Library Facility			
Total No of student in the institute		257	
Reading hall capacity		75	
Total carpet Area Sq.Mtr.		230	
a)	No. of Titles	3202	
b)	No. of Books	11400	
c)	No. of National Journals	25	
d)	No. of International Journals	6	
e)	Non-Teaching Journals	1	
Total Cost of			
f)	a) Books	80	Lakhs
	b) Subscription for Journal	5.65	Lakhs
g)	Cost of Furniture	6	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	4 Mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	6
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	SACK STORAGE, E Journals	
Date			
Place			
 Principal AISSMS College of Pharmacy Pune-411001			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		100
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		100
5	Number of Applications Software's available		10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		16
7	Number of Scanners available		03
8	Total cost of the printers and scanners		1,80,000/-
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		LEASED LINE
14	Specify Bandwidth available		16 mbps
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	48.5 Lacs
17	Cost of Software in Computer Center	Rs. Lakhs	8,00,000/-
18	Cost of Furniture in Computer Center	Rs. Lakhs	5,00,000/-
19	Annual fee of the Internet Services in	Rs. Lakhs	3,50,000/-
20	Staff in Computer Center		Number Pay Scale
	1. System Manager	N	0 0
	2. System Analyst	N	0 0
	3. Computer Programmer	N	0 0
	4. Computer Operator	Y	01 5200-20200 GP 2400
	5. Non - Teaching Staff	Y	01 5200-20200 GP 2400
	6. Maintenance Staff	Y	01 30,000/-
Date			
Place			
 Principal AISSMS College of Pharmacy Pune-411001			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2016-17		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	6	4
2	ASSOCIATE PROFESSOR	6	2
3	ASSISTANT LIBRARIAN	1	1
4	PRINCIPAL	1	1
5	ASSISTANT PROFESSOR	16	16
6	LIBRARIAN	1	1
7	SENIOR CLERK	1	1
8	ACCOUNTANT	1	1
9	OFFICE SUPERINTENDENT	1	1
10	JUNIOR CLERK	2	2
11	LAB TECHNICIAN	1	1
12	LAB ASSISTANAT	8	8
13	GARDENER	1	1
14	DRIVER	1	1
15	WATCHMAN	1	1
16	PEON	4	4
Total		52	46

Date _____

Place _____


Principal
AISSMS College of Pharmacy
Pune-411001

Signature and Seal of person authorized in terms of section 2 (I) of the Act with Code No. _____

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

Name of the College /Institute	PH6376 - All India Shri Shivaji Memorial Society's College of Pharmacy, Pune
Address	Kennedy Road, Near R.T.O., Pune

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	34837370	23171895	11665475	0	0	0	0
2	DEVELOPMENT FEE	3397314	2230789	1166525	0	0	0	0
3	BANK INTEREST	420275	256568	163707	0	0	0	0
4	ALL RECEIPT OTHER THAN ABOVE UNDER WHATSOEVER HEAD	1706542	1305427	401115	0	0	0	0
Total Income		40361501	26964679	13396822	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	1041179	Total 878537 Deductible 0	Total 162642 Deductible 0	0	0	0	0
2	LABORATORY FEES	52900	Total 42300 Deductible 0	Total 10600 Deductible 0	0	0	0	0
3	BANK INTEREST INCOME	420275	Total 256568 Deductible 0	Total 163707 Deductible 0	0	0	0	0
4	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	236110	Total 171090 Deductible 0	Total 65020 Deductible 0	0	0	0	0
5	EXAM FEE INCOME	34000	Total 34000 Deductible 0	Total 0 Deductible 0	0	0	0	0
6	ADMISSION / APPLICATION FORM FEES	197400	Total 151200 Deductible 0	Total 46200 Deductible 0	0	0	0	0
7	FINE AND PENALTIES	28300	Total 28300 Deductible 0	Total 0 Deductible 0	0	0	0	0
8	BREAKAGE FEES	116653	Total 0 Deductible 0	Total 116653 Deductible 0	0	0	0	0
9	DEVELOPMENT FEES	3397314	Total 2230789 Deductible 0	Total 1166525 Deductible 0	0	0	0	0
10	TUTION FEES	34837370	Total 23171895 Deductible 0	Total 11665475 Deductible 0	0	0	0	0
Total Income		40361501	26964679	13396822	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details								
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	SALARY EXPENSES	31606384	19577252	12029132	0	0	0	0
2	AFFILIATION & OTHER FEES	254452	129252	125200	0	0	0	0
3	AUDIT & PROFESSIONAL FEES	222594	135776	86818	0	0	0	0
4	CLEANING & HOUSEKEEPING	1514702	789248	725454	0	0	0	0
5	INSURANCE	257	171	86	0	0	0	0
6	LABORATORY EXPENSES	1016535	314392	702143	0	0	0	0
7	OTHER EXPENDITURE	1763956	796093	967863	0	0	0	0
8	PETROL & FUEL EXPENSES	3000	2000	1000	0	0	0	0
9	PRINTING & STATIONERY	769746	648265	121481	0	0	0	0
10	RATES & TAXES	1311719	892402	419317	0	0	0	0
11	REPAIRS & MAINTENANCE	2948250	1450728	1497522	0	0	0	0
12	SOFTWARE EXPENSE	106192	106192	0	0	0	0	0
13	STAFF DEVELOPMENT	20000	20000	0	0	0	0	0
14	STUDENT DEVELOPMENT	31409	27119	4290	0	0	0	0
15	STUDENT WELFARE	300430	205153	95277	0	0	0	0
16	TELEPHONE & INTERNET EXPENSES	33347	26920	6427	0	0	0	0
17	UNIVERSITY CHARGES	59261	44812	14449	0	0	0	0
18	BUILDING RENT	1932811	1288541	644270	0	0	0	0
19	CUSTOM CLEARANCE & FORWARDING EXPENSES	10145	0	10145	0	0	0	0
20	DEPRECIATION	2605930	1346210	1259720	0	0	0	0
21	LIC COMMITTEE EXPENSES	17320	0	17320	0	0	0	0
22	PROCESSING FEES FOR ADMISSION REGULATING AUTHORITY	115000	0	115000	0	0	0	0
Total Expenses		46643440	27800526	18842914	0	0	0	0

Expenses Conversion Details								
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	22932851	Total 13026502 Paid 13026502 Provision for Unpaid 0 Claimed 13026502	Total 9906349 Paid 9906349 Provision for Unpaid 0 Claimed 9906349	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	502521	Total 305136 Paid 305136 Provision for Unpaid 0 Claimed 305136	Total 197385 Paid 197385 Provision for Unpaid 0 Claimed 197385	0	0	0	0
Salary - Teaching	Admin Charges PF	124398	Total 82692 Paid 82692 Provision for Unpaid 0 Claimed 82692	Total 41706 Paid 41706 Provision for Unpaid 0 Claimed 41706	0	0	0	0
Salary - Non Teaching	Pay	7559440	Total 5847489 Paid 5847489 Provision for	Total 1711951 Paid 1711951 Provision for	0	0	0	0

			Unpaid 0 Claimed 5847489	Unpaid 0 Claimed 1711951				
Salary - Non Teaching	Colleges Contribution to PF	429604	Total 312054 Paid 312054 Provision for Unpaid 0 Claimed 312054	Total 117550 Paid 117550 Provision for Unpaid 0 Claimed 117550	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	57570	Total 3379 Claimed 3379	Total 54191 Claimed 54191	0	0	0	0
Affiliation / Inspection	Affiliation Fee	225200	Total 100000 Claimed 100000	Total 125200 Claimed 125200	0	0	0	0
Affiliation / Inspection	Inspection Expenses	72634	Total 0 Claimed 0	Total 72634 Claimed 72634	0	0	0	0
Insurance	Student Insurance	3230	Total 2460 Claimed 2460	Total 770 Claimed 770	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	1697267	Total 859027 Claimed 859027	Total 838240 Claimed 838240	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	934076	Total 510605 Claimed 510605	Total 423471 Claimed 423471	0	0	0	0
Repairs and Maintenance	Maintenance - Others	316907	Total 81096 Claimed 81096	Total 235811 Claimed 235811	0	0	0	0
Audit Fees	Audit Fee - College	38280	Total 25446 Claimed 25446	Total 12834 Claimed 12834	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	144252	Total 29252 Claimed 29252	Total 115000 Claimed 115000	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	552207	Total 448339 Claimed 448339	Total 103868 Claimed 103868	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	28000	Total 28000 Claimed 28000	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	40467	Total 0 Claimed 0	Total 40467 Claimed 40467	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	25424	Total 18873 Claimed 18873	Total 6551 Claimed 6551	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	170733	Total 135178 Claimed 135178	Total 35555 Claimed 35555	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	16370	Total 7158 Claimed 7158	Total 9212 Claimed 9212	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	20000	Total 20000 Claimed 20000	Total 0 Claimed 0	0	0	0	0

Conference and Seminar	Conferences Seminar - Student	16279	Total 16279 Claimed 16279	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others	184314	Total 110330 Claimed 110330	Total 73984 Claimed 73984	0	0	0	0
Communication Expenses	Internet Charges	255	Total 255 Claimed 255	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Fax Charges	33092	Total 26665 Claimed 26665	Total 6427 Claimed 6427	0	0	0	0
Communication Expenses	Postage charges	6784	Total 4255 Claimed 4255	Total 2529 Claimed 2529	0	0	0	0
Printing and Stationery	Exam papers and form printing	73657	Total 17627 Claimed 17627	Total 56030 Claimed 56030	0	0	0	0
Printing and Stationery	Other stationary	180805	Total 118883 Claimed 118883	Total 61922 Claimed 61922	0	0	0	0
Establishment Expenses	Water	30523	Total 20290 Claimed 20290	Total 10233 Claimed 10233	0	0	0	0
Establishment Expenses	Cleaning	1514702	Total 789248 Claimed 789248	Total 725454 Claimed 725454	0	0	0	0
Establishment Expenses	Gardening	12430	Total 8500 Claimed 8500	Total 3930 Claimed 3930	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	106192	Total 106192 Claimed 106192	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	1016535	Total 314392 Claimed 314392	Total 702143 Claimed 702143	0	0	0	0
Other Expenses	Expenses related to Students	1016599	Total 247433 Claimed 247433	Total 769166 Claimed 769166	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1512601	Total 1035240 Claimed 1035240	Total 477361 Claimed 477361	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2605930	Total 1346210 Claimed 1346210	Total 1259720 Claimed 1259720	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	508500	Total 507500 Claimed 507500	Total 1000 Claimed 1000	0	0	0	0
Rent	Rent for college building paid to trust	1932811	Total 1288541 Claimed 1288541	Total 644270 Claimed 644270	0	0	0	0
Total Expenses		46643440	27800526	18842914	0	0	0	0
Total Claimed Expenses			27800526	18842914				
Allowability of Hospital Expenses								
Hospital Year of Establishment				0				
Financial Details (Rs)								
Total Hospital Income				0				

Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	0
Less Depreciation As per Schedule	0
Total Deficit	0

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Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: All India Shri Shivaji Memorial Society's College of Pharmacy, Pune

Code: PH6376

Location: Kennedy Road, Near R.T.O., Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	MADGULKAR ASHWINI RAGHAVENDRA	NA	13-08-1996	NA	PH	Applicable and Submitted	04510100017532 Bank of Baroda	Nationalized / Private / Scheduled	2371420	Bank Transfer
2	Teaching	Regular	Approved	Yes	BHALEKAR MANGESH RAMESH	PUBLIC RELATION OFFICER	01-06-2005	NA	MPH	Applicable and Submitted	04510100017538 bank of baroda	Nationalized / Private / Scheduled	1785281	Bank Transfer
3	Teaching	Regular	Approved	Yes	BHANDARI SHASHIKANT VASANTRAP	PUBLIC RELATION OFFICER	01-07-1999	NA	MPH	Applicable and Submitted	04510100017629 bank of baroda	Nationalized / Private / Scheduled	1694362	Bank Transfer
4	Teaching	Regular	Approved	Yes	DAMLE MRINALINI CHINTAMANI	PUBLIC RELATION OFFICER	15-07-1999	NA	MPH	Applicable and Submitted	04510100017641 bank of baroda	Nationalized / Private / Scheduled	1650788	Bank Transfer
5	Teaching	Regular		Yes	GANDHI SANTOSH VILASCHAND	PUBLIC RELATION OFFICER	13-08-2001	NA	PH	Applicable and Submitted	04510100017632 Bank of Baroda	Nationalized / Private / Scheduled	1645898	Bank Transfer
6	Teaching	Regular	Approved	Yes	CHITRE TRUPTI SAMEER	NA	12-11-2007	NA	MPH	Applicable and Submitted	04510100017825 bank of baroda	Nationalized / Private / Scheduled	1503846	Bank Transfer
7	Teaching	Regular	Approved	Yes	RAO MONICA RAGHAVENDRA PRASAD	NA	12-08-1997	NA	MPH	Applicable and Submitted	04510100017634 bank of baroda	Nationalized / Private / Scheduled	1460770	Bank Transfer
8	Teaching	Regular	Approved	Yes	MIRAJKAR RESHMA NILESH	NA	14-08-2008	NA	PH	Applicable and Submitted	04510100017530 Bank of Baroda	Nationalized / Private / Scheduled	1114782	Bank Transfer
9	Teaching	Regular	Approved	Yes	DESHPANDE PADMANABH BHAGVANRAO	NA	14-08-2007	NA	PH	Applicable and Submitted	04510100017630 Bank of Baroda	Nationalized / Private / Scheduled	932699	Bank Transfer
10	Teaching	Regular	Not Approved	Yes	RAO SHIVANI HARISH	NA	20-10-2001	NA	PH	Applicable and Submitted	04510100017633 Bank of Baroda	Nationalized / Private / Scheduled	868988	Bank Transfer
11	Teaching	Regular	Approved	Yes	BANDIVADEKAR MITHUN MOHANRAO	NA	01-09-2008	NA	MPH	Applicable and Submitted	04510100017537 bank of baroda	Nationalized / Private / Scheduled	803417	Bank Transfer
12	Teaching	Regular	Approved	Yes	ASGAONKAR KALYANI DHIRENDRA	NA	29-09-2008	NA	PH	Applicable and Submitted	04510100017635 Bank of Baroda	Nationalized / Private / Scheduled	787027	Bank Transfer
13	Teaching	Regular	Approved	Yes	AVLASKAR AMRUTA NIKHIL	NA	20-07-2009	NA	PH	Applicable and Submitted	04510100017533 Bank of Baroda	Nationalized / Private / Scheduled	780851	Bank Transfer
14	Teaching	Regular	Approved	Yes	PATIL SHITAL MANOJ	NA	22-12-2009	NA	PH	Applicable and Submitted	04510100017536 Bank of Baroda	Nationalized / Private / Scheduled	780851	Bank Transfer
15	Teaching	Regular	Approved	Yes	PADALKAR RAHUL RAVINDRA	NA	24-08-2009	NA	PH	Applicable and Submitted	04510100017824 Bank of Baroda	Nationalized / Private / Scheduled	780851	Bank Transfer
16	Teaching	Regular	Approved	Yes	KOLHE SWATI UJWAL	NA	24-08-2009	NA	PH	Applicable and Submitted	04510100017631 Bank of Baroda	Nationalized / Private / Scheduled	758857	Bank Transfer
17	Teaching	Regular	Approved	Yes	JADHAV SHOBHA PANDURANG	SENIOR CLERK	01-08-2007	NA	PH	Applicable and Submitted	04510100017622 Bank of Baroda	Nationalized / Private / Scheduled	758857	Bank Transfer
18	Teaching	Regular	Approved	Yes	GAJBE JITENDRA WASUDEO	NA	21-11-2011	NA	PH	Applicable and Submitted	04510100017534 Bank of Baroda	Nationalized / Private / Scheduled	716920	Bank Transfer
19	Teaching	Adhoc	Not Approved	Yes	TEMBHURNE SACHINKUMAR VINAYAK	NA	04-08-2015	NA	MPH	Applicable and Submitted	04510100019797 bank of baroda	Nationalized / Private / Scheduled	585484	Bank Transfer
20	Teaching	Adhoc	Not Approved	Yes	YADAV RASHMI CHETAN	NA	01-08-2012	NA	PH	Applicable and Submitted	2956 Bank of Baroda	Nationalized / Private / Scheduled	355319	Bank Transfer
21	Teaching	Adhoc	Not Approved	Yes	WABLE VIDYA NITIN	NA	14-02-2011	NA	PH	Applicable and Submitted	04510100017535 Bank of Baroda	Nationalized / Private / Scheduled	340645	Bank Transfer
22	Teaching	Adhoc	Not Approved	No	KULKARNI RUCHA VIJAY	NA	24-08-2015	NA	MPH	Applicable and	04510100019800 bank of baroda	Nationalized / Private /	220538	Bank Transfer

										Submitted		Scheduled		
23	Teaching	Adhoc	Not Approved	Yes	MORKAR SHRIKANT DIPAKSINGH	NA	01-04-2015	NA	MPH	Applicable and Submitted	2483010002117 bank of baroda	Nationalized / Private / Scheduled	144000	Bank Transfer
24	Teaching	Adhoc	Not Approved	Yes	SALDANHA TINA JOY	NA	01-12-2011	NA	MPH	Applicable and Submitted	04510100018022 bank of baroda	Nationalized / Private / Scheduled	72000	Bank Transfer
25	Teaching	Adhoc	Not Approved	Yes	DHAKE VINA RAMESH	ASSISTANT PROFESSOR	09-01-2017	31-03-2017	PH	Not Applicable	04510100020759 bank of baroda	Nationalized / Private / Scheduled	24387	Bank Transfer
26	Administration	Regular	Not Approved	Yes	BHOSALE PRATAP NARAYAN	WELDER	05-07-1999	NA	PH	Applicable and Submitted	04510100017775 Bank of Baroda	Nationalized / Private / Scheduled	697388	Bank Transfer
27	Administration	Regular	Not Approved	No	CHOPANE MAHESH MAHADEORAO	STORE HEAD	04-04-1996	NA	PH	Applicable and Submitted	04510100017823 Bank of Baroda	Nationalized / Private / Scheduled	597413	Bank Transfer
28	Administration	Regular	Not Approved	Yes	KAMBLE SONALI SUNIL	WATCHMAN	01-01-1997	NA	PH	Applicable and Submitted	04510100017623 bank of baroda	Nationalized / Private / Scheduled	481324	Bank Transfer
29	Administration	Regular	Not Approved	Yes	KELZARKAR VILAS BHAYYAJI	SWEEPER	13-08-1996	NA	PH	Applicable and Submitted	04510100017590 bank of baroda	Nationalized / Private / Scheduled	415616	Bank Transfer
30	Administration	Regular	Not Approved	Yes	KOLAMBE AJAY RAMDAS	LABORATORY ASSISTANT	01-01-1999	NA	PH	Applicable and Submitted	04510100017583 bank of baroda	Nationalized / Private / Scheduled	399580	Bank Transfer
31	Administration	Regular	Not Approved	Yes	CHINGALE GOPAL YALLAPPA	LABORATORY ASSISTANT	23-08-1999	NA	PH	Applicable and Submitted	04510100017587 bank of baroda	Nationalized / Private / Scheduled	399580	Bank Transfer
32	Administration	Regular	Not Approved	Yes	PATIL SANDEEP RAVINDRA	LABORATORY ASSISTANT	01-12-2001	NA	PH	Applicable and Submitted	04510100017584 bank of baroda	Nationalized / Private / Scheduled	393407	Bank Transfer
33	Administration	Regular	Not Approved	Yes	CHANDGUDE ARVIND DATTATRAY	MAINTENANCE ENGINNER	01-03-1993	NA	PH	Applicable and Submitted	04510100017592 bank of baroda	Nationalized / Private / Scheduled	393407	Bank Transfer
34	Administration	Regular	Not Approved	No	MANOHAR RAVINDRA SHANKARRAO	LABORATORY ASSISTANT	01-08-2003	NA	PH	Applicable and Submitted	04510100017624 bank of baroda	Nationalized / Private / Scheduled	380709	Bank Transfer
35	Administration	Regular	Not Approved	Yes	KASBE SACHIN VASANT	LABORATORY ASSISTANT	16-12-2005	NA	PH	Applicable and Submitted	04510100017627 bank of baroda	Nationalized / Private / Scheduled	349986	Bank Transfer
36	Administration	Regular	Not Approved	Yes	KOLAMBE VIJAY RAMDAS	LABORATORY ASSISTANT	01-09-2005	NA	MPH	Applicable and Submitted	04510100017625 bank of baroda	Nationalized / Private / Scheduled	349986	Bank Transfer
37	Administration	Regular	Not Approved	Yes	CHINGALE RAJU YALLAPPA	LABORATORY ASSISTANT	01-09-2005	NA	MPH	Applicable and Submitted	04510100017581 bank of baroda	Nationalized / Private / Scheduled	349986	Bank Transfer
38	Administration	Regular	Not Approved	Yes	TEKAWADE DATTATRAY SAHEBRAO	LABORATORY ASSISTANT	01-07-1998	NA	PH	Applicable and Submitted	04510100017585 bank of baroda	Nationalized / Private / Scheduled	346570	Bank Transfer
39	Administration	Regular	Not Approved	Yes	DESHMUKH DEEPANJALI VILASRAO	HOUSKEEPING	10-07-2007	NA	PH	Applicable and Submitted	04510100017591 bank of baroda	Nationalized / Private / Scheduled	320165	Bank Transfer
40	Administration	Regular	Not Approved	Yes	MORE PRASHANT MOHAN	HOUSKEEPING	01-04-2003	NA	MPH	Applicable and Submitted	04510100017586 bank of baroda	Nationalized / Private / Scheduled	303561	Bank Transfer
41	Administration	Adhoc	Not Approved	Yes	BIRADAR PANDURANG EKNATHRAO	PRINCIPAL	01-04-2015	NA	PH	Not Applicable	60097335696 Bank of Maharashtra	Nationalized / Private / Scheduled	291666	Bank Transfer
42	Administration	Regular	Not Approved	Yes	YELWANDE PANDURANG SAKHARAM	DRIVER	14-10-1998	NA	MPH	Not Applicable	04510100017589 bank of baroda	Nationalized / Private / Scheduled	264295	Bank Transfer
43	Administration	Regular	Not Approved	Yes	SALUNKE SHANTARAM SARJERAO	NA	01-11-2001	NA	MPH	Not Applicable	04510100017620 bank of baroda	Nationalized / Private / Scheduled	260327	Bank Transfer
44	Administration	Regular	Not Approved	Yes	GHALOT RAVINDRA VIJAYPAL	PRINCIPAL	01-05-2008	NA	PH	Not Applicable	04510100017588 bank of baroda	Nationalized / Private / Scheduled	194117	Bank Transfer
45	Administration	Regular	Not Approved	Yes	SUBAKADE GAJANAN RAMESH	PRINCIPAL	21-05-2008	NA	PH	Not Applicable	04510100017621 bank of baroda	Nationalized / Private / Scheduled	194117	Bank Transfer
46	Administration	Adhoc	Not Approved	Yes	JOSHI MAITREYEE MANDAR	WELDER	05-10-2012	NA	MPH	Not Applicable	04510100017826 bank of baroda	Nationalized / Private / Scheduled	74253	Bank Transfer
47	Administration	Adhoc	Not Approved	Yes	KACHI PAVAN CHHABU	PRINCIPAL	17-11-2012	NA	PH	Not Applicable	9080100009891 bank of baroda	Nationalized / Private / Scheduled	48000	Bank Transfer
48	Administration	Adhoc	Not Approved	Yes	SATPUTE KIRAN CHHABAN	PRINCIPAL	01-12-2012	NA	PH	Not Applicable	04510100017822 bank of baroda	Nationalized / Private / Scheduled	48000	Bank Transfer
Total Teaching Faculty					25	Total Non Teaching Faculty					23			

Total Approved Faculty	16	Total Non Approved Faculty (Including Proposal Sent for Approval)	32
Total Annual Salary - Teaching		22938838	(75%)
Total Annual Salary - Administration		7553453	(25%)
Total Annual Salary		30492291	
Total Basic Pay		11643610	
Total Grade Pay		2155324	
Total HRA Pay		2322862	
Total DA Pay		13533857	
Total TA Pay		836638	
Total IT Pay		2501800	
Total Institute PT/PF Pay		930325	

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PH6376 - All India Shri Shivaji Memorial Society's College of Pharmacy, Pune
Address	Kennedy Road, Near R.T.O., Pune

Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2018-19	31571.00	Fri Oct 27 17:51:09 IST 2017	ATOM PG	Success	CC	730030021627

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
 as per the Checklist
 Sr. No. _____

Date: / /2017

Verified by
 (Name of the Clerk & its Signature)

Signature of Section Officer
 FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM PH

1	Name of the College/Institute: All India Shri Shivaji Memorial Society's College of Pharmacy, Pune Code: PH6376 Stream: PH Year: 2018-19 Location: Kennedy Road, Near R.T.O., Pune					
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		109500			
	Fee Proposed by College for AY 2018-19		Select Proposal Status Y Proposed fee for 2018-19 133842 Rs.			
	C) Year of recognition by respective council/Government :		1996			
2.1	Streams combined Yes / No		No			
2.1.1	Streams combined					
3.	Whether undertaking on stamp paper submitted reg. refund?		Y			
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;"></td> <td style="width: 10%; text-align: center;">Total</td> <td style="width: 10%; text-align: center;">Per Student (divided by 4.8)</td> </tr> </table>		Total	Per Student (divided by 4.8)
	Total	Per Student (divided by 4.8)				
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		19573873 70920			
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		3379 12			
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		19577252 70932			
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)		8223274 29794			
4.2.1	a) Less income derived by using college property (See norm 2.14)		0			
	b) Hostel expenses, if any (See norm 2.2.2)		0			
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		27800526 100727			
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)		2780053 10073			
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 5500 per student for total sanctioned intake		1518000 5500			
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2750 per student for total sanctioned intake		0			
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift		1031726 3738			
4.5	Total of (4.2.2 to 4.4)+ 4.11.1		33130305 120037			
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		276			
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		0			
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift		240			
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift		0			
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		276			
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0			
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)		120037			
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)		12004			
4.10.1	Total fee (4.9 + 4.10)		132041			
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 100%/ NIRF within top 500 - Y - Add = 1801 Ph.D Holder - 32% - Add = 1200 Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 600 Placement of students - 65% - Add = 600		1801			
4.10.3	Total Fee (4.10.1 to 4.10.2)		133842			
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 4.11.2 - per Student -			

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

**FRA Processing Fee = Controlling Strength x Proposed Fee x
(0.05/100)**

18470
(Eighteen Thousands Four Hundred and Seventy
Rupees)

Date

Place


Principal
AISSMS College of Pharmacy
Pune-411001

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM MPH

1	Name of the College/Institute: All India Shri Shivaji Memorial Society's College of Pharmacy, Pune Code: PH6376 Stream: MPH Year: 2018-19 Location: Kennedy Road, Near R.T.O., Pune					
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		164800			
	Fee Proposed by College for AY 2018-19		Select Proposal Status Y Proposed fee for 2018-19 242604 Rs.			
	C) Year of recognition by respective council/Government :		2003			
2.1	Streams combined Yes / No		No			
2.1.1	Streams combined					
3.	Whether undertaking on stamp paper submitted reg. refund?		Y			
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;"></td> <td style="width: 10%; text-align: center;">Total</td> <td style="width: 10%; text-align: center;">Per Student (divided by 4.8)</td> </tr> </table>		Total	Per Student (divided by 4.8)
	Total	Per Student (divided by 4.8)				
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		11974941			
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		54191			
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		12029132			
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)		6813782			
4.2.1	a) Less income derived by using college property (See norm 2.14)		0			
4.2.1	b) Hostel expenses, if any (See norm 2.2.2)		0			
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		18842914			
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)		1884291			
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 5500 per student for total sanctioned intake		594000			
4.3	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2750 per student for total sanctioned intake		0			
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift		1174639			
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		22495844			
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		108			
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		0			
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift		77			
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift		0			
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		108			
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0			
4.9	Tuition Fee (4.5 / 4.8) (5% increase due to less admissions if any)		218710			
4.10	Development fee (10% of 4.9) (5% reduction due to less admissions if any)		20777			
4.10.1	Total fee (4.9 + 4.10)		239487			
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 100%/ NIRF within top 500 - Y - Add = 3117 Ph.D Holder - 32% - Add = 2078 Research Publications in international journals & Patents - 2.50 per faculty per year - Add = 1039 Placement of students - 65% - Add = 1039		3117			
4.10.3	Total Fee (4.10.1 to 4.10.2)		242604			
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 4.11.2 - per Student -			

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

**FRA Processing Fee = Controlling Strength x Proposed Fee x
(0.05/100)**

13101
(Thirteen Thousands One Hundred and One Rupees)

Date

Place

Principal

**AISSMS College of Pharmacy
Pune-411001**

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)