



ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S COLLEGE OF PHARMACY

(Approved by AICTE & PCI, New Delhi, Recognized by Govt. of Maharashtra
and Affiliated to Savitribai Phule Pune University)

Kennedy Road, Near R.T.O., Pune - 411 001.

www.aissmscop.com Email: contact@aissmscop.com College ID No.: PU/PN/Pharm/117/(1996)

Ref. No.:

4.4.1 Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Date :

Year : 2022 - 2023

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for lab equipment and computers, garden maintenance etc.)			Amount (Rs.)	Amount (INR in Lakhs)
	B. Pharm	M. Pharm	PHD		
AMC Equipment	17,92,589.00	8,03,342.00	1,009.00	25,96,940.00	25.97
AMC Computers	74,857.00	3,600.00	360.00	78,817.00	0.79
AMC House keeping	7,61,750.00	7,81,345.00	-	15,43,095.00	15.43
Garden Maintenance	-	-	-	-	-
Infrastructure Maintenance	56,88,942.98	8,75,534.00	2,697.00	65,67,173.98	65.67
Total	83,18,138.98	24,63,821.00	4,066.00	1,07,86,025.98	107.86

Year : 2021 - 2022

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for lab equipment and computers, garden maintenance etc.)			Amount (Rs.)	Amount (INR in Lakhs)
	B. Pharm	M. Pharm	PHD		
AMC Equipment	8,29,088.00	3,67,978.00	-	11,97,066.00	11.97
AMC Computers	31,674.00	31,412.00	-	63,086.00	0.63
AMC House keeping	10,24,532.00	8,75,620.00	-	19,00,152.00	19.00
Garden Maintenance	-	-	-	-	-
Infrastructure Maintenance	21,61,540.00	13,21,433.00	-	34,82,973.00	34.83
Total	40,46,834.00	25,96,443.00	-	66,43,277.00	66.43

Year : 2020 - 2021

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for lab equipment and computers, garden maintenance etc.)			Amount (Rs.)	Amount (INR in Lakhs)
	B. Pharm	M. Pharm	PHD		
AMC Equipment	3,26,594.00	2,33,788.25	1,229.00	5,61,611.25	5.62
AMC Computers	1,04,117.00	850.00	-	1,04,967.00	1.05
AMC House keeping	22,32,336.00	3,56,858.00	-	25,89,194.00	25.89
Garden Maintenance	-	-	-	-	-
Infrastructure Maintenance	22,32,432.00	13,24,948.00	-	35,57,380.00	35.57
Total	48,95,479.00	19,16,444.25	1,229.00	68,13,152.25	68.13

(Signature of Dr. Ashwini R. Madgulkar)

(Dr. Ashwini R. Madgulkar)

Principal
AISSMS College of Pharmacy
Pune-1

FOR R. P. MUTHA & ASSOCIATES
CHARTERED ACCOUNTANTS

(Signature of Rakesh P. Mutha)

RAKESH P. MUTHA
PARTNER
M. NO. 118465

17 JAN 2024



VDINP-24118465BKENG5411.

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4.4.1 Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year : 2019 - 2020

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for lab equipment and computers, garden maintenance etc.)			Amount (Rs.)	Amount (INR in Lakhs)
	B. Pharm	M. Pharm	PHD		
AMC Equipment	2,03,705.00	9,45,572.75	-	11,49,277.75	11.49
AMC Computers	52,854.00	55,779.00	-	1,08,633.00	1.09
AMC House keeping	11,18,655.00	5,57,454.00	-	16,76,109.00	16.76
Garden Maintenance	-	-	-	-	-
Infrastructure Maintenance	48,13,064.00	11,46,811.00	-	59,59,875.00	59.60
Total	61,88,278.00	27,05,616.75	-	88,93,894.75	88.94

Year : 2018 - 2019

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for lab equipment and computers, garden maintenance etc.)			Amount (Rs.)	Amount (INR in Lakhs)
	B. Pharm	M. Pharm	PHD		
AMC Equipment	8,74,267.00	4,39,197.00	-	13,13,464.00	13.13
AMC Computers	64,247.00	2,19,029.00	-	2,83,276.00	2.83
AMC House keeping	8,47,329.00	6,05,235.00	-	14,52,564.00	14.53
Garden Maintenance	-	-	680.00	680.00	0.01
Infrastructure Maintenance	54,94,818.00	14,54,278.00	-	69,49,096.00	69.49
Total	72,80,661.00	27,17,739.00	680.00	99,99,080.00	99.99

(Dr. Ashwini R. Madgulkar)

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