



# ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S COLLEGE OF PHARMACY

(Approved by AICTE & PCI, New Delhi, Recognized by Govt. of Maharashtra  
and Affiliated to Savitribai Phule Pune University)

Kennedy Road, Near R.T.O., Pune - 411 001.

www.aissmscop.com Email: contact@aissmscop.com College ID No.: PU/PN/Pharm/117/(1996)

Ref. No.:

Date :

## 4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

### Year : 2022 - 2023

Head of expenditure ( for ex. Capital expenditure )	Item of expenditure ( for ex. Construction of building, purchase of new equipments, furniture and fixture etc. )			Amount (Rs.)	Amount (INR in Lakhs)
	B. Pharm	M. Pharm	PHD		
Equipment	31,11,724.00	2,45,004.00	-	33,56,728.00	33.57
Computers	51,50,642.00	-	-	51,50,642.00	51.51
Furniture and Fixtures	4,59,975.00	-	-	4,59,975.00	4.60
<b>Total</b>	<b>87,22,341.00</b>	<b>2,45,004.00</b>	<b>-</b>	<b>89,67,345.00</b>	<b>89.67</b>

### Year : 2021 - 2022

Head of expenditure ( for ex. Capital expenditure )	Item of expenditure ( for ex. Construction of building, purchase of new equipments, furniture and fixture etc. )			Amount (Rs.)	Amount (INR in Lakhs)
	B. Pharm	M. Pharm	PHD		
Equipment	-	1,29,505.00	-	1,29,505.00	1.30
Computers	-	-	-	-	-
Furniture and Fixtures	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>1,29,505.00</b>	<b>-</b>	<b>1,29,505.00</b>	<b>1.30</b>

### Year : 2020 - 2021

Head of expenditure ( for ex. Capital expenditure )	Item of expenditure ( for ex. Construction of building, purchase of new equipments, furniture and fixture etc. )			Amount (Rs.)	Amount (INR in Lakhs)
	B. Pharm	M. Pharm	PHD		
Equipment	17,73,964.00	-	-	17,73,964.00	17.74
Computers	-	-	-	-	-
Furniture and Fixtures	3,46,330.00	-	-	3,46,330.00	3.46
<b>Total</b>	<b>21,20,294.00</b>	<b>-</b>	<b>-</b>	<b>21,20,294.00</b>	<b>21.20</b>

(Dr. Ashwini R. Madgulkar)

**Principal**  
AISSMS College of Pharmacy  
Pune-1

FOR R. P. MUTHA & ASSOCIATES  
CHARTERED ACCOUNTANTS

**RAKESH P. MUTHA**  
PARTNER  
M. NO. 118465

17 JAN 2024



UDINB-24118465BKENG G 5411.

' सत्याला मरण नाही '



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26058208  
26058204

Ref. No.:

Date :

**4.1.2 Percentage of expenditure for infrastructure development and augmentation  
excluding salary during the last five years**

Year : 2019 - 2020

Head of expenditure ( for ex. Capital expenditure )	Item of expenditure ( for ex. Construction of building, purchase of new equipments, furniture and fixture etc. )			Amount (Rs.)	Amount (INR in Lakhs)
	B. Pharm	M. Pharm	PHD		
Equipment	25,819.00	2,01,994.00	-	2,27,813.00	2.28
Computers	11,77,756.00	-	-	11,77,756.00	11.78
Furniture and Fixtures	5,87,050.00	-	-	5,87,050.00	5.87
<b>Total</b>	<b>17,90,625.00</b>	<b>2,01,994.00</b>	<b>-</b>	<b>19,92,619.00</b>	<b>19.93</b>

Year : 2018 - 2019

Head of expenditure ( for ex. Capital expenditure )	Item of expenditure ( for ex. Construction of building, purchase of new equipments, furniture and fixture etc. )			Amount (Rs.)	Amount (INR in Lakhs)
	B. Pharm	M. Pharm	PHD		
Equipment	77,063.00	4,76,720.00	-	5,53,783.00	5.54
Computers	51,000.00	-	-	51,000.00	0.51
Furniture and Fixtures	5,24,433.00	-	-	5,24,433.00	5.24
<b>Total</b>	<b>6,52,496.00</b>	<b>4,76,720.00</b>	<b>-</b>	<b>11,29,216.00</b>	<b>11.29</b>

(Dr. Ashyini R. Madgulkar)

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